

ALACHUA COUNTY, FL Joint Alachua County BoCC / Town of Micanopy Special Meeting Meeting Agenda

May 16, 2023 6:00 PM Cuscowilla Nature & Retreat Center Lodge 210 SE 134 Avenue, Micanopy, FL 32667

The public may attend and participate in this meeting. Public comment will be in person only.

All persons are advised that, if they decide to contest any decision made at any of these meetings, they will need a record of the proceedings and, for such purpose they may need to ensure that verbatim record of the proceedings is made which record includes the testimony and evidence upon which the appeal is to be based. (Section 286.0105 Florida Statutes)

If you have a disability and need an accommodation to participate in this meeting, please contact the Alachua County Equal Opportunity Office at (352) 374-5275 at least 2 business days prior to the meeting. TTY users please call 711 (Florida Relay Service).

CLICK HERE FOR AGENDA WITH HYPERLINKS

12 SE 1st Street ■ Gainesville, Florida 32601 ■ Tel. (352) 264-6900 ■ Fax (352) 338-7363 ■ TDD call 711 Relay ■ Commissioners' E-Mail: <u>bocc@alachuacounty.us</u> ■ Home Page: <u>www.alachuacounty.us</u> An Equal Opportunity Employer M.F.V.D

- A. A tour will be available for members of the public at 5 p.m. and conclude in time for the start of the 6 p.m. meeting.
 - 1. Interested participants should meeting in the Lodge.
- B. Call To Order
- C. Welcome
- D. Introduction
 - 1. Mayor, Jiana Williams, Town of Micanopy
 - 2. Chair, Anna Prizzia, Alachua County Commission

E. Adoption of the Agenda

Recommended Action: To approve the Agenda.

- F. Items For Discussion
 - 1. Alachua County Tree Planting Program and Interlocal Agreements Update 23-00127
 - 2. Infrastructure Surtax Update
 - 1. Conservation Lands 23-00124
 - 2. Parks and Open Space 23-00125
 - 3. Roads 23-00126 Fiscal Note:

Funding Sources include General Fund Transfer, Infrastructure Surtax (70% of $\frac{1}{2}$), Grants, 5 Cent Local Option Gas Tax (ELM Nickel), Impact Fees, and Multi Modal Transportation

3. The Preserve Annex Transfer - 23-00128

4. Micanopy Fire Rescue Services - 23-00131

Fiscal Note:

One-time capital expenditure \$2.1M and recurring expenditure of \$1.66M with a proposed offset of \$503K.

\$95,000 - 011.54.5480.325.2000 - Additional Assessment Revenue

\$ 135,000 - 011.54.5480. To Be Determined - Agreed payment for 7 years

\$1,662,208 - 011.54.5480.522.12.10 - 13 Full-Time Employees (FTEs)

\$1,394,000 - 011.54.5480.522.64.00 - Equipment

\$ 500,000 - 011.54.5480.522.62.00 - Temporary Building

\$ 198,807 - 011.54.5480.522.30.00 - Various Operating Expenses

(\$280,520) - 011.54.5480.522.34.00 - Reduced expense not paying Micanopy for responses

Strategic Guide:

Public Safety

Recommended Action:

Authorize Staff to:

- Draft an interlocal agreement with the Town of Micanopy to assume fire services effective October 1, 2023, under the following conditions:
 - The Town of Micanopy passes a consent ordinance to join the Fire Assessment no later than June 16, 2023
 - The Town of Micanopy agrees to pay Alachua County \$135,000 per year for 7 years
- Authorize the additional 13.0 FTEs effective October 1, 2023
- Utilize MSBU reserves for the purchase of Apparatus, Equipment, and a Temporary Station. (\$2.1 million)

Pursue the Cuscowilla Property as a temporary location with a future buildout of permanent structure.

5. Conveyance of Cholokka Boulevard to Micanopy - 23-00132

G. Public Comment

- H. Commission General Comments and Information Discussion
 - 1. County Commission Comment
 - 2. City Commission Comment

I. Adjourn

Recommended Action:

To adjourn the meeting.