



Alachua County, FL Special Meeting

Meeting Agenda - Final

Thursday, May 4, 2023

10:00 AM

Budget Meeting Fiscal Year 2024 (FY24)

This meeting is open to the public. This is a special meeting for the County Commission. Public comment will only be taken in the event a motion is made and seconded.

The public may view the meeting on Cox Channel 12 and the County's Video on Demand website: http://alachua.granicus.com/ViewPublisher.php?view_id=8

Citizens attending Alachua County public meetings downtown can enjoy free parking in the S.W. Parking Garage (105 SW 3rd St, Gainesville). To obtain parking validation, download the "Passport" app on your smartphone and pay for your session. Then visit the Alachua County Manager's Office, located on the 2nd floor of the County Administration Building, on noticed public meeting days to receive a validation code.

All persons are advised that, if they decide to contest any decision made at any of these meetings, they will need a record of the proceedings and, for such purpose they may need to ensure that verbatim record of the proceedings is made which record includes the testimony and evidence upon which the appeal is to be based. (Section 286.0105 Florida Statutes)

If you have a disability and need an accommodation to participate in this meeting, please contact the Alachua County Equal Opportunity Office at (352) 374-5275 at least 2 business days prior to the meeting. TTY users please call 711 (Florida Relay Service).

Approval of Agenda**Items for Discussion**

1. [23-0766](#) Fiscal Year 2024 (FY24) Budget Development - Judicial Offices Budget Request

Recommended Action: Hear the Judicial Offices Budget Request.

Fiscal Consideration: None

Strategic Guide: All Other Mandatory and Discretionary Services

Attachments: [FY24 3300 Court Administration. Revisedxlsx.pdf](#)
[FY24 Budget Proposal Request Cour Admin Probate Mgr .5 FTE.pdf](#)
[FY24 Guardian Ad Litem - OMB Version.pdf](#)
[Public Defender Alachua County Budget Request FY 23-24.pdf](#)
[State Attorney Alachua County FY 24 Budget Letter.pdf](#)
[Regional Conflict Council - OMB Version.pdf](#)

2. [23-0767](#) Fiscal Year 2024 (FY24) Budget Development - Tax Collector Budget Request

Recommended Action: Hear the Tax Collector Budget Request.

Fiscal Consideration: None

Strategic Guide: All Other Mandatory and Discretionary Services

Attachments: [Tax Collector County Manager Budget Letter 2023-2024.pdf](#)

3. [23-0768](#) Fiscal Year 2024 (FY24) Budget Development - Clerk of Courts Budget Request

Recommended Action: Hear the Clerk of Courts Budget Request.

Fiscal Consideration: None

Strategic Guide: All Other Mandatory and Discretionary Services

Attachments: [FY24 Clerk of Court Budget.pdf](#)

4. [23-0769](#) Fiscal Year 2024 (FY24) Budget Development - Property Appraiser Budget Request

Recommended Action: Hear the Property Appraiser Budget Request.

Fiscal Consideration: None

Strategic Guide: All Other Mandatory and Discretionary Services

Attachments: [Property Appraiser Budget request FY 23-24.pdf](#)

5. [23-0770](#) Fiscal Year 2024 (FY24) Budget Development - Supervisor of Election Budget Request

Recommended Action: Hear the Supervisor of Election Budget Request.

Fiscal Consideration: None

Strategic Guide: All Other Mandatory and Discretionary Services

Attachments: [Budget Proposal FY23-24 - Supervisor of Elections.pdf](#)

6. [23-0771](#) Fiscal Year (2024) FY24 Budget Development - Sheriff Budget Request

Recommended Action: Hear the Sheriff Budget Request.

Fiscal Consideration: None

Strategic Guide: All Other Mandatory and Discretionary Services

Attachments: [FY24 Sheriff Budget.pdf](#)

Closing Comments

Public Comment

Commission Comment

Adjourn