



# ***Alachua County, FL Special Meeting***

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## **Meeting Agenda - Final**

**Tuesday, August 2, 2022**

**10:00 AM**

### **Focus: Constitutional and Judiciary Offices, Fire and Budget and Fiscal Services**

The public may attend and participate in this meeting. Public comment will be in person only. Public comment will be taken for each agenda item, and the public will also have an opportunity to speak about items not on the agenda at the end of the meeting. Members of the public who wish to speak are asked to limit their comments to three minutes.

Masks for vulnerable citizens are strongly recommended

The public may view the meeting on Cox Channel 12 and the County's Video on Demand website: [http://alachua.granicus.com/ViewPublisher.php?view\\_id=8](http://alachua.granicus.com/ViewPublisher.php?view_id=8)

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Citizens attending Alachua County public meetings downtown can enjoy free parking in the S.W. Parking Garage (105 SW 3rd St, Gainesville). To obtain parking validation, download the "Passport" app on your smartphone and pay for your session. Then visit the Alachua County Manager's Office, located on the 2nd floor of the County Administration Building, on noticed public meeting days to receive a validation code.

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All persons are advised that, if they decide to contest any decision made at any of these meetings, they will need a record of the proceedings and, for such purpose they may need to ensure that verbatim record of the proceedings is made which record includes the testimony and evidence upon which the appeal is to be based. (Section 286.0105 Florida Statutes)

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If you have a disability and need an accommodation to participate in this meeting, please contact the Alachua County Equal Opportunity Office at (352) 374-5275 at least 2 business days prior to the meeting. TTY users please call 711 (Florida Relay Service).

## Approval of Agenda

### Items for Discussion

1. [22-0145](#) FY23 Budget Development - Judicial Offices Budget Request and County Manager's Recommendation  
  
*Recommended Action:* Include the County Manager's Budget Recommendation for the Judicial Officers and Branches in the FY 23 Budget  
Additional information for: Judicial Officer's Budget is located on page 410 (online version page 432) in the County Manager's Budget Book  
  
*Fiscal Consideration:* None  
  
[FY23 Millage Chart 06-22-22.pdf](#)  
[State Attorney Alachua County FY 23 Budget Letter and Est. Quote for Pilot Program. 5-9-RE Quote for a project to acquire Statistical Scoresheet Information.pdf](#)  
[Public Defender FY 22-23 Public Defender Budget Request.pdf](#)  
[Public Defender ESAS-Stack Integration Estimate - PDO-08.pdf](#)  
[Law Library Budget Proposal Request Form Revised 02-23.pdf](#)
  
2. [22-0146](#) FY23 Budget Development - Tax Collector Budget Request and County Manager's Recommendation  
  
*Recommended Action:* Include the County Manager's Budget Recommendation for the Tax Collector in the FY 23 Budget  
Additional information for: Tax Collector's Budget is located on page 406 (online version page 428) in the County Manager's Budget Book  
  
*Fiscal Consideration:* None  
  
[Tax Collector County Manager Budget Letter 2022-23 Signed.pdf](#)
  
3. [22-0147](#) FY23 Budget Development - Property Appraiser Budget Request and County Manager's Recommendation  
  
*Recommended Action:* Include the County Manager's Budget Recommendation for the Property Appraiser in the FY 23 Budget  
Additional information for: Property Appraiser's Budget is located on page 398 (online version page 420) in the County Manager's Budget Book  
  
*Fiscal Consideration:* None  
  
[Property Appraiser Preliminary Budget- Revised Exhibit A.pdf](#)  
[Property Appraiser Alachua County FL Homestead Proposal - 5-2-2022.pdf](#)  
[Property Appraiser Cyclomedia estimates.pdf](#)
  
4. [22-0148](#) FY23 Budget Development - Clerk of the Courts Budget Request and County Manager's Recommendation  
  
*Recommended Action:* Include the County Manager's Budget Recommendation for the Clerk of the Courts in the FY 23 Budget.  
Additional information for: Clerk's Budget is located on page 395 (online version page 417) in the County Manager's Budget Book.

*Fiscal Consideration:* None

[Clerk of Court Memo FY 2023 Budget 4-29.pdf](#)

5. [22-0149](#) FY23 Budget Development - Supervisor of Elections Budget Request and County Manager's Recommendation

*Recommended Action:* Include the County Manager's Budget Recommendation for the Supervisor of Elections in the FY 23 Budget.  
Additional information for: Supervisor of Election's Budget is located on page 404 (online version page 426) in the County Manager's Budget Book

*Fiscal Consideration:* None

[Supervisor of Elections.pdf](#)

6. [22-0150](#) FY23 Budget Development - Sheriff Budget Request and County Manager's Recommendation

*Recommended Action:* Include the County Manager's Budget Recommendation for the Sheriff in the FY 23 Budget.  
Additional information for: Sheriff's Budget is located on page 401 (online version page 423) in the County Manager's Budget Book

*Fiscal Consideration:* None

[FY23 Sheriff \(Pages1-4\).pdf](#)

7. [22-0151](#) FY23 Budget Development - Budget and Fiscal Services and Facilities Management

*Recommended Action:* Provide direction to staff for any adjustment to the County Manager's budget or proposed millage rates.

*Fiscal Consideration:* Accept or modify the proposed budget for:  
Budget and Fiscal Services  
Fiscal Services  
Office of Management & Budget  
Procurement & Contract Management  
Risk Management  
and Facilities Management.

[2-05 BUDGET PROCESS CALENDAR.pdf](#)  
[FY23 Countywide Proposed Budget Info.pdf](#)  
[Major Tax Revenues.pdf](#)  
[FY14-FY21 FB and Reserves.pdf](#)

## Closing Comments

Public Comment

Commission Comment

**Adjourn**