



# ***Alachua County, FL Special Meeting***

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## **Meeting Agenda - Final**

**Tuesday, August 17, 2021**

**1:30 PM**

### **BoCC Special Budget Meeting RE: FY22**

The public may attend and participate in this meeting virtually and in-person. Public comment will be taken both virtually and in-person. Masks are required regardless of vaccination status.

The Commission will take public comment in person or by calling 1-800-876-7516.

Attending virtually: The public may view the meeting on Cox Channel 12, Facebook, and the County's Video on Demand website.

Public comment: The public may submit comments and written or photographic documents to the Board through email ([bocc@alachuacounty.us](mailto:bocc@alachuacounty.us)) before the meeting or by participating when prompted to by the Chair of the Board. Virtual participation is available through the public comment message line. Callers will be put in a queue, and prompted when it is their turn to speak. **TO AVOID FEEDBACK, CALLERS TO THE PUBLIC COMMENT MESSAGE LINE MUST TURN DOWN THEIR MEETING SOUND WHEN ADDRESSING THE COMMISSION.** Callers should state their names and limit comments to two minutes. When prompted for in-person public comment, in-person participants should follow the direction of the Chair to participate.

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All persons are advised that, if they decide to contest any decision made at any of these meetings, they will need a record of the proceedings and, for such purpose they may need to ensure that verbatim record of the proceedings is made which record includes the testimony and evidence upon which the appeal is to be based. (Section 286.0105 Florida Statutes)

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If you have a disability and need an accommodation in order to participate in this meeting, please contact the Alachua County Equal Opportunity Office at (352)374-5275 at least 2 business days prior to the meeting. TTY users please call 711 (Florida Relay Service).

**Approval of Agenda**

**Items for Discussion**

1. [21-0686](#) FY22 Budget Development Meeting FTE Chart and Schedule of Fees

*Fiscal Consideration:* Accept or modify the FY22 County Manager’s Budget

*Recommended Action:* Adopt the FTE chart for FY21-22 Adopt Schedule of Fees and make final budget decisions to be presented at the Public Hearing in September.

- [FY22 Millage Chart.pdf](#)
- [FY22 Budget Calendar 07142021.pdf](#)
- [Fee Schedule Resolution 2021-89.docx](#)
- [FY21-22 Fee Schedule Strikethrough.pdf](#)
- [FY21-22 Supplemental Fee Schedule Clean.pdf](#)
- [FY21-22 Supplemental Fee Schedule Strikethrough.pdf](#)
- [FY21-22 Fee Schedule Clean.pdf](#)
- [Constitutional FTE History-Proposed.pdf](#)
- [BOCC FTE History- Proposed.pdf](#)

**Closing Comments**

Public Comment

Commission Comment

**Adjourn**