



Alachua County, FL Special Meeting

Meeting Agenda - Final

Thursday, August 12, 2021

10:00 AM

BoCC Special Budget Meeting RE: FY22

The public may attend and participate in this meeting virtually and in-person. Public comment will be taken both virtually and in-person. Masks are required regardless of vaccination status.

The Commission will take public comment in person or by calling 1-800-876-7516.

Attending virtually: The public may view the meeting on Cox Channel 12, Facebook, and the County's Video on Demand website.

Public comment: The public may submit comments and written or photographic documents to the Board through email (bocc@alachuacounty.us) before the meeting or by participating when prompted to by the Chair of the Board. Virtual participation is available through the public comment message line. Callers will be put in a queue, and prompted when it is their turn to speak. **TO AVOID FEEDBACK, CALLERS TO THE PUBLIC COMMENT MESSAGE LINE MUST TURN DOWN THEIR MEETING SOUND WHEN ADDRESSING THE COMMISSION.** Callers should state their names and limit comments to two minutes. When prompted for in-person public comment, in-person participants should follow the direction of the Chair to participate.

All persons are advised that, if they decide to contest any decision made at any of these meetings, they will need a record of the proceedings and, for such purpose they may need to ensure that verbatim record of the proceedings is made which record includes the testimony and evidence upon which the appeal is to be based. (Section 286.0105 Florida Statutes)

If you have a disability and need an accommodation in order to participate in this meeting, please contact the Alachua County Equal Opportunity Office at (352)374-5275 at least 2 business days prior to the meeting. TTY users please call 711 (Florida Relay Service).

Approval of Agenda

Items for Discussion

1. [21-0683](#) FY22 Budget Development Meeting - Environmental Protection Climate Change, Facilities, Growth Management, Public Works, Solid Waste, Resiliency and Sustainability, and Capital Improvement Plan

Fiscal Consideration: Accept or modify the proposed budget for Environmental Protection Climate Change, Facilities, Growth Management, Public Works, Solid Waste, Resiliency and Sustainability.

Recommended Action: Provide direction to the staff for any adjustment to the County Manager's budget or proposed millage rates.

[FY22 Millage Chart.pdf](#)

[FY22 Budget Calendar 07142021.pdf](#)

[Combined Debt Service and CIP-as of CM Budget.pdf](#)

[BOCC 081221 EPD Budget Workshop .ppt.pdf](#)

[BOCC 081221 EPD Budget Workshop .ppt.pptx](#)

2. [21-0758](#) Residential Rental Unit Permit and Inspection Program

Fiscal Consideration: For unincorporated County only, begin with 4FTE Codes Officers and 1 licensing clerk/staff assistant. First year budget \$454,000, 2nd year \$345,000. This does not include the cost of energy ratings if handled by outsourcing. Could be done by trained Codes Officers. This is part of the FY22 budget development process- Budget proposal PSC-CE3.

Recommended Action: Provide direction to staff on whether to move ahead with an ordinance to implement the Residential Rental Unit Permit and Inspection program.

[Rental Permitting Inspection Program Issues.pdf](#)

[PSC-CE3 - 5.0 FTEs Codes Enforce - Staff Assist.](#)

Closing Comments

Public Comment

Commission Comment

Adjourn