



Alachua County, FL Special Meeting

Meeting Agenda - Final

Tuesday, August 3, 2021

10:00 AM

BoCC Special Budget Meeting RE: FY22

The public may attend and participate in this meeting virtually and in-person. Public comment will be taken both virtually and in-person.

The Commission will take public comment in person or by calling 1-800-876-7516. Masking in the meeting is now voluntary. Alachua County strongly recommends that those not vaccinated wear a mask.

Attending virtually: The public may view the meeting on Cox Channel 12, Facebook, and the County's Video on Demand website.

Public comment: The public may submit comments and written or photographic documents to the Board through email (bocc@alachuacounty.us) before the meeting or by participating when prompted to by the Chair of the Board. Virtual participation is available through the public comment message line. Callers will be put in a queue, and prompted when it is their turn to speak. **TO AVOID FEEDBACK, CALLERS TO THE PUBLIC COMMENT MESSAGE LINE MUST TURN DOWN THEIR MEETING SOUND WHEN ADDRESSING THE COMMISSION.** Callers should state their names and limit comments to two minutes. When prompted for in-person public comment, in-person participants should follow the direction of the Chair to participate.

All persons are advised that, if they decide to contest any decision made at any of these meetings, they will need a record of the proceedings and, for such purpose they may need to ensure that verbatim record of the proceedings is made which record includes the testimony and evidence upon which the appeal is to be based. (Section 286.0105 Florida Statutes)

If you have a disability and need an accommodation in order to participate in this meeting, please contact the Alachua County Equal Opportunity Office at (352)374-5275 at least 2 business days prior to the meeting. TTY users please call 711 (Florida Relay Service).

Approval of Agenda

Items for Discussion

1. [21-0675](#) Judiciary Budget Request and County Manager's Recommendation
Fiscal Consideration: NA
Recommended Action: Include the County Manager's budget recommendation for the Judicial Officers and Branches in the FY 22 Budget:
Public Defender
Guardian Ad Litem
State Attorney
Court Administration
Regional Conflict Council
[FY 21-22 Public Defender Budget Request.pdf](#)
[Court Admin Judicial Budget Request.pdf](#)
[Alachua County State Attorney FY 2022 Budget Request Letter.pdf](#)
[Judicial FY22 Budget.pdf](#)
2. [21-0680](#) Sheriff Budget Request & County Manager's Recommendation
Fiscal Consideration: NA
Recommended Action: Include the County Manager's budget recommendation for the Sheriff in the FY22 Budget
[5-3 ASO Re-Fiscal year 2022 Budget \(packet\).pdf](#)
[Sheriff Organizational Chart 071821.pdf](#)
[2020 Statewide Comparison.pdf](#)
[FY 22 Budget Presentation for BOCC 8.3.2021 FINAL \(002\).pdf](#)
3. [21-0679](#) Supervisor of Elections Budget Request & County Manager's Recommendation
Fiscal Consideration: The amount in the County Manager column was the value presented by the County Manager in her presentation. Subsequently, the Supervisor of Elections requested an additional \$9,500 for redistricting costs. These tasks would have been conducted in house, but the staff member has passed away, and the work needs to be contracted out.
Recommended Action: Include the County Manager's budget recommendation for the Supervisor of Elections in the FY22 Budget, plus the additional \$9,500 subsequently requested for redistricting.
[FY 22 Supervisor of Elections.pdf](#)
[SB90 Letter to the Commission.pdf](#)
[County Commission Backup Info Regarding SB 90 final.pdf](#)
[ICW2.pdf](#)
[Supervisor of Elections Budget Worksheet](#)
4. [21-0678](#) Property Appraiser Budget Request & County Manager's Recommendation

Fiscal Consideration: NA

Recommended Action: Include the County Manager’s budget recommendation for the Property Appraiser in the FY22 Budget

[Property Appraiser Final Budget from DOR 7-15-21 Palachua 2021-22 Letter.pdf](#)
[Property Appraiser Final Budget from DOR 7-15-21.pdf](#)
[Letter to Commissioner Cornell.pdf](#)
[Final Budget to Commissioner Cornell.pdf](#)
[FY22 PA Budget](#)

5. [21-0677](#) Tax Collector Budget Request and County Manager’s Recommendation

Fiscal Consideration: N/A

Recommended Action: Include the County Manager’s budget recommendation for the Tax Colector in the FY 22 Budget

[County Manager Budget Letter 2021-22 Signed.pdf](#)
[FY22 Tax Collector Budget.pdf](#)

6. [21-0676](#) Clerk of the Court Budget Request and County Manager’s Recommendation

Recommended Action: Include the County Manager’s budget recommendation for the Clerk of the Court n the FY22 Budget

[Clerk FY2022 Budget Letter.pdf](#)
[Clerk Budget FY22.pdf](#)

Closing Comments

Public Comment

Commission Comment

Adjourn