



# ***Alachua County, FL Special Meeting***

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## **Meeting Agenda - Final**

**Thursday, August 20, 2020**

**10:00 AM**

## **Budget Meeting - RE: FY21**

This is a virtual meeting. The public may attend virtually through Cox Channel 12, Facebook, and the County's Video on Demand website. For meeting audio only, call 301-715-8592, and when prompted, use code 670 965 3024. The public may submit comments to the board through email ([bocc@alachuacounty.us](mailto:bocc@alachuacounty.us)) or by calling into the public comment message line when prompted to call during the meeting. Public comment will be taken by telephone for all non-ministerial items on which the Commission votes. Once public comment is opened for an item under discussion, please call 929-205-6099 (enter meeting code 273 174 8038). Callers will be put in a queue, and prompted when it is their turn to speak. TO AVOID FEEDBACK, SPEAKERS MUST TURN DOWN THEIR MEETING SOUND WHEN ADDRESSING THE COMMISSION. Callers should state their name and limit comments to two minutes. The Commission will allow up to a total of 30 minutes for citizen comments on each item opened for public comment. In addition, the Commission will open phone lines for one 30 minute public comment session for the public to discuss items not on the Commission agenda. The public is encouraged to submit any written or photographic documents prior to the meeting to [bocc@alachuacounty.us](mailto:bocc@alachuacounty.us).

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All persons are advised that, if they decide to contest any decision made at any of these meetings, they will need a record of the proceedings and, for such purpose they may need to ensure that verbatim record of the proceedings is made which record includes the testimony and evidence upon which the appeal is to be based. (Section 286.0105 Florida Statutes)

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If you have a disability and need an accommodation in order to participate in this meeting, please contact the Alachua County Equal Opportunity Office at (352)374-5275 at least 2 business days prior to the meeting. TTY users please call 711 (Florida Relay Service).

## Approval of Agenda

### Items for Discussion

1. [20-0666](#) Judiciary Budget Request and County Manager's Recommendation  
*Fiscal Consideration:* NA  
*Recommended Action:* Include the County Manager's budget recommendation for the Judicial Officers and Branches in the FY21 Budget  
[Court Administration Letter 2021 Budget Request .pdf](#)  
[Court Administration FY21 Budget Worksheet.pdf](#)  
[Public Defender Letter - Copy.pdf](#)  
[Public Defender FY21 Budget Worksheet - Copy.pdf](#)  
[State Attorney Letter - Copy.pdf](#)  
[State Attorney FY21 Budget Worksheet - Copy.pdf](#)  
[Guardian Ad Litem FY21 Budget Worksheet - Copy.pdf](#)  
[Guardian Ad Litem Letter.pdf](#)  
[Regional Conflict Council FY21 Budget Worksheet.pdf](#)
2. [20-0671](#) Clerk of Court Budget Request and County Manager's recommendation  
*Fiscal Consideration:* NA  
*Recommended Action:* Include the County Manager's budget recommendation for the Clerk of the Court in the FY21 Budget  
[Clerk of the Court Letter.pdf](#)  
[Clerk Budget FY21.pdf](#)  
[Manager Talking Points 8-20-20 am.docx](#)
3. [20-0672](#) Tax Collector Budget Request & County Manager's Recommendation  
*Fiscal Consideration:* NA  
*Recommended Action:* Include the County Manager's budget recommendation for the Tax Collector in the FY21 Budget  
[Tax Collector County Manager Letter FY 21 \(1\).pdf](#)  
[Tax Collector FY21 Budget.pdf](#)
4. [20-0670](#) Property Appraiser Budget Request & County Manager's Recommendation  
*Fiscal Consideration:* NA  
*Recommended Action:* Include the County Manager's budget recommendation for the Property Appraiser in the FY21 Budget  
[Property Appraiser FY21.pdf](#)  
[Property Appraiser Budget FY21.pdf](#)  
[Manager Talking Points 8-20-20 am.docx](#)
5. [20-0668](#) Supervisor of Elections Budget Request and County Manager's Recommendation  
*Fiscal Consideration:* NA

- Recommended Action:* Include the County Manager’s budget recommendation for the Supervisor of Elections in the FY21 Budget  
[FY20-21 SOE Budget Request Electronically Sent.pdf](#)  
[Supervisor of Elections Budget FY21.pdf](#)
6. [20-0667](#) Sheriff Budget Request and County Manager’s Recommendation  
*Fiscal Consideration:* NA  
*Recommended Action:* Include the County Manager’s budget recommendation for the Sheriff in the FY21 Budget  
[Sheriff Budget FY21 - CM Level.pdf](#)  
[FY21 ACSO Certified Budget.pdf](#)  
[2019 Statewide Comparison of Entry Level Sworn Officers.pdf](#)
7. [20-0591](#) FY21 Fee Schedules  
*Fiscal Consideration:* Revenue from fees are generated to cover cost of related services  
*Recommended Action:* Approve resolution and adopt fee schedules for FY21  
[FY20-21 Fee Schedule and Supplemental Fee Schedule Summary of changes.pdf](#)  
[FY20-21 Regular Fee Schedule ADA Compliant 3.0 - Clean.pdf](#)  
[FY20-21 Regular Fee Schedule ADA Compliant 3.0 - Strike.pdf](#)  
[FY20-21 Resolution.docx](#)  
[FY20-21 Supplemental Fee Schedule ADA Compliant 2.0.pdf](#)

**Closing Comments**

Public Comment

Commission Comment

**Adjourn**