



# ***Alachua County, FL Special Meeting***

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## **Meeting Agenda - Final**

**Thursday, August 20, 2020**

**1:30 PM**

**Budget Meeting - RE: FY21**

This is a virtual meeting. The public may attend virtually through Cox Channel 12, Facebook, and the County's Video on Demand website. For meeting audio only, call 301-715-8592, and when prompted, use code 670 965 3024. The public may submit comments to the board through email ([bocc@alachuacounty.us](mailto:bocc@alachuacounty.us)) or by calling into the public comment message line when prompted to call during the meeting. Public comment will be taken by telephone for all non-ministerial items on which the Commission votes. Once public comment is opened for an item under discussion, please call 929-205-6099 (enter meeting code 273 174 8038). Callers will be put in a queue, and prompted when it is their turn to speak. TO AVOID FEEDBACK, SPEAKERS MUST TURN DOWN THEIR MEETING SOUND WHEN ADDRESSING THE COMMISSION. Callers should state their name and limit comments to two minutes. The Commission will allow up to a total of 30 minutes for citizen comments on each item opened for public comment. In addition, the Commission will open phone lines for one 30 minute public comment session for the public to discuss items not on the Commission agenda. The public is encouraged to submit any written or photographic documents prior to the meeting to [bocc@alachuacounty.us](mailto:bocc@alachuacounty.us).

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All persons are advised that, if they decide to contest any decision made at any of these meetings, they will need a record of the proceedings and, for such purpose they may need to ensure that verbatim record of the proceedings is made which record includes the testimony and evidence upon which the appeal is to be based. (Section 286.0105 Florida Statutes)

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If you have a disability and need an accommodation in order to participate in this meeting, please contact the Alachua County Equal Opportunity Office at (352)374-5275 at least 2 business days prior to the meeting. TTY users please call 711 (Florida Relay Service).

**Approval of Agenda****Items for Discussion**

1. [20-0678](#) FY21 Budget Development Meeting  
*Fiscal Consideration:* Accept or modify the FY21 Tentative Budget  
*Recommended Action:* Adopt the FTE chart for FY20-21 and make final budget decisions to be presented at the Public Hearing in September.  
[FY21 Budget Calendar 6-15-20.pdf](#)  
[FY21 Projected Millage Chart 07012020.pdf](#)  
[FY21 Schedule of Fees and Charges for Services - Clean.pdf](#)  
[FY21 Schedule of Fees and Charges for Services - Strikethrough.pdf](#)  
[FY21 Supplemental Fee Schedule.pdf](#)  
[Resolution FY21 Fee Schedule.docx](#)  
[FY21 Adopted FTE - 10 Year Historical - BoCC.pdf](#)  
[FY21 Adopted FTE - 10 Year Historical - CO-JU.pdf](#)
  
2. [20-0676](#) Update on Analysis of County Administration Building  
*Fiscal Consideration:* The analysis contract is \$402,000 contract with Avison Young-Florida LLC. Planning, Architect Services, and construction are estimated to roughly be \$3M in FY20 and \$34.5M in FY21. These amounts will be further refined and brought back to the Board as part of the analysis contract.  
*Recommended Action:* Hear presentation and continue the analysis of the County Administration Building.

**Closing Comments**

Public Comment

Commission Comment

**Adjourn**