



# ***Alachua County, FL Special Meeting***

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## **Meeting Agenda - Final**

**Thursday, August 13, 2020**

**1:30 PM**

**Budget Meeting - RE: FY21**

This is a virtual meeting. The public may attend virtually through Cox Channel 12, Facebook, and the County's Video on Demand website. For meeting audio only, call 301-715-8592, and when prompted, use code 670 965 3024. The public may submit comments to the board through email ([bocc@alachuacounty.us](mailto:bocc@alachuacounty.us)) or by calling into the public comment message line when prompted to call during the meeting. Public comment will be taken by telephone for all non-ministerial items on which the Commission votes. Once public comment is opened for an item under discussion, please call 929-205-6099 (enter meeting code 273 174 8038). Callers will be put in a queue, and prompted when it is their turn to speak. TO AVOID FEEDBACK, SPEAKERS MUST TURN DOWN THEIR MEETING SOUND WHEN ADDRESSING THE COMMISSION. Callers should state their name and limit comments to two minutes. The Commission will allow up to a total of 30 minutes for citizen comments on each item opened for public comment. In addition, the Commission will open phone lines for one 30 minute public comment session for the public to discuss items not on the Commission agenda. The public is encouraged to submit any written or photographic documents prior to the meeting to [bocc@alachuacounty.us](mailto:bocc@alachuacounty.us).

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All persons are advised that, if they decide to contest any decision made at any of these meetings, they will need a record of the proceedings and, for such purpose they may need to ensure that verbatim record of the proceedings is made which record includes the testimony and evidence upon which the appeal is to be based. (Section 286.0105 Florida Statutes)

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If you have a disability and need an accommodation in order to participate in this meeting, please contact the Alachua County Equal Opportunity Office at (352)374-5275 at least 2 business days prior to the meeting. TTY users please call 711 (Florida Relay Service).

**Approval of Agenda**

**Items for Discussion**

- 1. [20-0645](#) FY21 Budget Development Meeting - Information & Telecommunications Services, Parks and Open Spaces, Equal Opportunity, Tourist Development, IFAS-Ag Ext, Office of Development & Training, Alachua County Ag and Equestrian Center

*Fiscal Consideration:* Accept or modify the proposed budget for Information & Telecommunications Services, Parks and Open Spaces, Equal Opportunity, Tourist Development, IFAS-Ag Ext, Office of Development & Training, and Alachua County Ag and Equestrian Center.

*Recommended Action:* Provide direction to staff for any adjustment to the tentative budget or proposed millage rates.

- [FY21 Budget Calendar 6-15-20.pdf](#)
- [FY21 Projected Millage Chart 07012020.pdf](#)
- [Updated budget for Camp McConnell 8-3-20.pdf](#)
- [WSPP revenue and expense summary \(OMB\).pdf](#)
- [WSPP Conservation Land Update.pdf](#)
- [WSPP Parks and Open Space Expenditures 8-13-20.pdf](#)
- [Funded Budget Proposals Related to the Special Budget Meeting.pdf](#)

**Closing Comments**

Public Comment

Commission Comment

**Adjourn**

**Consent**

- 2. [20-0637](#) Edward Byrne Memorial Justice (JAG) Program FY 2020 Local Formula Program  
[bj-a-2020-17276.pdf](#)