

Cost Estimates For Proposed Acquisition

Acquisition Estimates

Table A. Pre-Contract Costs

Project	Acres	Land Cost to County	Pre-Acquisition Services			
			Appraisals	Boundary Sketch	Title Report	sub-total
Lochloosa Creek-Page	40	\$ -	\$ -	\$ -	\$ 125	\$ 125
TOTAL	40	-	-	-	125	125

Table B. Post-Contract Costs

Project	Title Insurance	Due Diligence and Closing Services				GRAND TOTAL
		Surveys	Environmental Audit	Closing	sub-total	
Lochloosa Creek-Page	\$ 518	\$ 20,000	\$ 2,500	\$ 1,000	\$ 24,018	\$ 24,143
TOTAL	518	20,000	2,500	1,000	24,018	24,143

Stewardship Estimates

Project	Acres	Physical Improvements	Average Annual Recurring	Average Annual Recurring/Acre	Total Costs for initial 10
Lochloosa Creek-Page	40	\$ -	\$ 5,765	\$ 144.13	\$ 63,400
TOTAL	40	-	5,765	144.13	63,400

Lochloosa Creek Flatwoods

Page

39.99 acres

Improvements (Bond)

Trailhead and trails = \$5,750
Firebreak Construction = \$210
Total \$5,960

Average Annual Management Costs

\$250 Exotic Plant Control (GF)
\$1000 Prescribed Fire (GF)
\$410 Road/Trail/Fire Break Maintenance (GF)
\$933 Monitoring (GF)
\$3,172 Security (GF)
Total \$5,765

Assumptions: Public access is based on the assumption that the county can obtain the 100-150 foot strip of land between the Page property and the Gainesville Hawthorne Rail Trail from the Alachua County School Board.

Trailhead access and trails

Entrance sign and fencing for entry point = \$1,400
Interpretive Kiosk = \$1,500
Interpretive Trail Signs = \$1,200
Regulatory Signs = \$150
Footbridge over swale by Rail Trail=\$1500
Bond = \$5,750

Firebreak Construction

Fire break construction: 1 mile x \$210/mile = \$210
Bond = \$819

Exotic Plant Control

Year 1-10 = \$250
10 Year Total = \$2,500 or \$250/year

General Fund

Prescribed Fire (estimate based 2016 contract burning costs)

Burning ~10 acres annually at \$100/acre
10 Year Total = \$10,000 or \$100/year

General Fund

Road/ Trail/Fire Break Maintenance (estimates provided based on contractor prices)

Road Mowing 1 miles x 14' wide = 1.7 acres at \$32.50/acre x 2 times/year = \$110/year
Fire break Maintenance 1 miles at \$150/mile x 2 times/year = \$300/year
10 Year Total = \$4,100 or \$410/year

General Fund

Monitoring

20 hours of staff time plus supplies
Project oversight, contractor oversight, photopoints, inspections, record keeping
10 Year Total = \$9,330 or \$933/year

General Fund

Security (Based on SJRWMD contract)

Security Contractor = \$27.95/hour x 2 hours/week = \$55.90/week x 52 weeks = \$2,907/year
\$0.51/mile x 10 miles/week = \$5.10/week x 52 weeks = \$265/year
10 Year Total = \$31,720 or \$3,172 /year

General Fund