

**SUPERVISOR OF ELECTIONS  
BUDGETED TO ACTUAL EXPENDITURES  
FOR THE PERIOD ENDING MARCH 2016**

	<b><u>TOTAL BUDGET</u></b>	<b><u>ACTUAL TO DATE EXPENDITURES</u></b>	<b><u>% EXPENDED TO DATE</u></b>
PERSONAL SERVICES	\$1,596,973	\$535,854	33.55%
OPERATING	\$701,937	\$185,972	26.49%
CAPITAL OUTLAY	\$162,900	\$91,578	56.22%
NON-OPERATING	<u>\$0</u>	<u>\$0</u>	<u>0%</u>
TOTAL	<u><u>\$2,461,810</u></u>	<u><u>\$813,404</u></u>	33.04%