

2014-15 Secure Detention Cost Sharing Estimate

County	Pre-Dispositional Days	Post-Dispositional Days	TOTAL DAYS	Cost Per Day	Estimated FY 14-15 Pre-dispositional Cost	Monthly 2014-15 Billable Amount	County	Pre-Dispositional Days	Post-Dispositional Days	TOTAL DAYS	Cost Per Day	Estimated FY 14-15 Pre-dispositional Cost	Monthly 2014-15 Billable Amount							
ALACHUA REVISD	1,335		4,171	328.94	\$439,042.80	\$36,586.90														
Alachua	2,377	1,794	4,171	328.94	\$782,048.01	\$65,170.67	Lake	1,213	915	2,128	328.94	\$398,997.10	\$33,249.76							
Baker	136	103	239	328.94	\$44,819.00	\$3,734.92	Lee	7,055	5,322	12,377	328.94	\$2,320,553.95	\$193,379.50							
Bay	3,326	2,509	5,836	328.94	\$1,094,171.56	\$91,180.96	Leon	3,025	2,282	5,308	328.94	\$995,201.81	\$82,933.48							
Bradford	313	236	549	328.94	\$103,026.35	\$8,585.53	Levy	246	186	431	328.94	\$80,894.47	\$6,741.21							
Brevard	4,478	3,378	7,856	328.94	\$1,472,891.70	\$122,740.97	Liberty	52	39	92	328.94	\$17,181.43	\$1,431.79							
Broward	15,570	11,746	27,316	328.94	\$5,121,661.44	\$426,805.12	Madison	54	41	95	328.94	\$17,788.86	\$1,482.40							
Calhoun	84	64	148	328.94	\$27,749.38	\$2,312.45	Manatee	3,308	2,495	5,803	328.94	\$1,088,031.73	\$90,669.31							
Charlotte	1,783	1,345	3,128	328.94	\$586,472.71	\$48,872.73	Marion*	0	1,264	1,264	328.94	\$0.00	\$0.00							
Citrus	443	334	777	328.94	\$145,776.55	\$12,148.05	Martin	744	561	1,305	328.94	\$244,666.62	\$20,388.88							
Clay	1,917	1,446	3,363	328.94	\$630,467.16	\$52,538.93	Monroe	514	388	902	328.94	\$169,038.17	\$14,086.51							
Collier	4,010	3,025	7,034	328.94	\$1,318,885.33	\$109,907.11	Nassau	574	433	1,008	328.94	\$188,931.17	\$15,744.26							
Columbia	794	599	1,394	328.94	\$261,307.19	\$21,775.60	Okaloosa	2,065	1,558	3,623	328.94	\$679,313.34	\$56,609.44							
Dade	13,394	10,104	23,499	328.94	\$4,405,897.52	\$367,158.13	Okeechobee	330	249	580	328.94	\$108,691.42	\$9,057.62							
Desoto	494	373	867	328.94	\$162,467.29	\$13,538.94	Orange	10,733	8,096	18,829	328.94	\$3,530,353.17	\$294,196.10							
Dixie	217	163	380	328.94	\$71,291.79	\$5,940.98	Osceola	1,133	855	1,988	328.94	\$372,798.67	\$31,066.56							
Duval	15,935	12,022	27,957	328.94	\$5,241,823.19	\$436,818.60	Palm Beach	11,185	8,438	19,622	328.94	\$3,679,074.76	\$306,589.56							
Escambia	7,190	5,424	12,614	328.94	\$2,365,119.58	\$197,093.30	Pasco	3,679	2,776	6,455	328.94	\$1,210,276.67	\$100,856.39							
Flagler	885	667	1,552	328.94	\$290,951.52	\$24,245.96	Pinellas	9,661	7,288	16,949	328.94	\$3,177,947.98	\$264,829.00							
Franklin	154	116	270	328.94	\$50,663.20	\$4,221.93	Polk*	0	3,754	3,754	328.94	\$0.00	\$0.00							
Gadsden	765	577	1,343	328.94	\$251,789.81	\$20,982.48	Putnam	896	676	1,572	328.94	\$294,769.79	\$24,564.15							
Gilchrist	171	129	299	328.94	\$56,102.64	\$4,675.22	St Johns	684	516	1,200	328.94	\$224,979.91	\$18,748.33							
Glades	9	7	16	328.94	\$2,995.06	\$249.59	St Lucie	2,918	2,201	5,119	328.94	\$959,773.05	\$79,981.09							
Gulf	112	85	197	328.94	\$36,984.71	\$3,082.06	Santa Rosa	2,691	2,030	4,720	328.94	\$885,071.67	\$73,755.97							
Hamilton	221	167	388	328.94	\$72,754.30	\$6,062.86	Sarasota	1,749	1,320	3,069	328.94	\$575,392.96	\$47,949.41							
Hardee**	0	2	2	328.94	\$0.00	\$0.00	Seminole*	0	1,833	1,833	328.94	\$0.00	\$0.00							
Hendry	825	622	1,448	328.94	\$271,428.33	\$22,619.03	Sumter	80	60	140	328.94	\$26,200.71	\$2,183.39							
Hernando	509	384	893	328.94	\$167,379.79	\$13,948.32	Suwannee	474	358	832	328.94	\$155,931.50	\$12,994.29							
Highlands**	0	464	464	328.94	\$0.00	\$0.00	Taylor	8	6	13	328.94	\$2,519.08	\$209.92							
Hillsborough	10,205	7,698	17,903	328.94	\$3,356,680.32	\$279,723.36	Union	213	160	373	328.94	\$69,952.98	\$5,829.41							
Holmes	105	79	184	328.94	\$34,499.23	\$2,874.94	Volusia	9,115	6,876	15,991	328.94	\$2,998,338.48	\$249,861.54							
Indian River	737	556	1,293	328.94	\$242,411.48	\$20,200.96	Wakulla	146	110	256	328.94	\$47,994.05	\$3,999.50							
Jackson	188	142	329	328.94	\$61,745.37	\$5,145.45	Walton	374	282	656	328.94	\$122,872.38	\$10,239.37							
Jefferson	68	51	118	328.94	\$22,207.29	\$1,850.61	Washington	167	126	293	328.94	\$54,913.21	\$4,576.10							
Lafayette	37	28	65	328.94	\$12,272.45	\$1,022.70	Out of State	410	309	719	328.94	\$134,900.20	\$11,241.68							
*These counties operate their own facility or have their youth housed at a county-operated facility for pre-dispositional days. The Shared Trust Fund appropriation was reduced for these counties.																				
**These counties are fiscally constrained and their pre-dispositional youth are housed at a county-operated facility. General Revenue funding to DJJ was reduced for these counties.																				
TOTAL							162,948						130,243		293,191		328.94		\$53,600,092.52	
Total Estimated Cost of Secure Detention																				
Total Pre-Dispositional Estimated Cost (County Responsibility)																				
Total Pre-Dispositional Estimated Cost Out of State (State Responsibility)																				
Total Post-Dispositional Estimated Cost (State Responsibility)																				
Fiscally Constrained Co. Est. Cost (included in col. pre-dispositional figure above)																				