

2015-16 Secure Detention Cost Share Billing

County	Pre-Dispositional Days	Post-Dispositional Days	TOTAL DAYS	Cost Per Day	FY 15-16 Pre-dispositional Cost	Monthly 2015-16 Billable Amount	County	Pre-Dispositional Days	Post-Dispositional Days	TOTAL DAYS	Cost Per Day	FY 15-16 Pre-dispositional Cost	Monthly 2015-16 Billable Amount				
Alachua	3,334	1,925	5,259	274.04	\$913,649.36	\$76,137.45	Lake	1,282	1,032	2,314	274.04	\$351,319.28	\$29,276.61				
Baker	352	101	453	274.04	\$96,462.08	\$8,008.51	Lee	8,309	4,146	12,455	274.04	\$2,276,998.36	\$189,749.86				
Bay	3,682	2,497	6,179	274.04	\$1,009,015.28	\$84,084.61	Leon	3,731	3,520	7,251	274.04	\$1,022,443.24	\$85,203.60				
Bradford	237	157	394	274.04	\$64,947.48	\$5,412.29	Levy	355	67	422	274.04	\$97,284.20	\$8,107.02				
Brevard	6,357	2,879	9,236	274.04	\$1,742,072.28	\$145,172.69	Liberty	129	10	139	274.04	\$35,351.16	\$2,945.93				
Broward	15,736	9,475	25,211	274.04	\$4,312,293.44	\$359,357.79	Madison	256	158	414	274.04	\$70,154.24	\$5,846.19				
Calhoun	235	63	299	274.04	\$64,673.44	\$5,389.45	Manatee	2,902	2,671	5,573	274.04	\$795,264.08	\$66,272.01				
Charlotte	1,405	602	2,007	274.04	\$385,026.20	\$32,085.52	Marion**	0	1,120	1,120	274.04	\$0.00	\$0.00				
Citrus	1,054	952	2,006	274.04	\$288,838.16	\$24,069.85	Martin	1,312	536	1,848	274.04	\$359,540.48	\$29,961.71				
Clay	998	1,268	2,266	274.04	\$273,491.92	\$22,790.99	Monroe	730	247	977	274.04	\$200,049.20	\$16,670.77				
Collier	2,431	3,140	5,571	274.04	\$666,191.24	\$55,515.94	Nassau	559	653	1,212	274.04	\$153,188.36	\$12,765.70				
Columbia	995	1,180	2,176	274.04	\$272,943.84	\$22,745.32	Okaloosa	2,824	2,012	4,836	274.04	\$773,888.96	\$64,490.75				
Dade	24,663	9,619	34,282	274.04	\$6,758,648.52	\$563,220.71	Okeechobee	382	289	671	274.04	\$104,683.28	\$8,723.61				
Desoto	753	332	1,085	274.04	\$206,352.12	\$17,196.01	Orange	21,963	7,796	29,759	274.04	\$6,018,740.52	\$501,561.71				
Dixie	178	77	255	274.04	\$48,779.12	\$4,064.93	Osceola	2,018	993	3,011	274.04	\$553,012.72	\$46,084.39				
Duval	14,069	10,906	24,975	274.04	\$3,855,468.76	\$321,289.06	Palm Beach	10,094	5,398	15,492	274.04	\$2,766,169.76	\$230,513.31				
Escambia	5,130	4,877	10,007	274.04	\$1,405,825.20	\$117,152.10	Pasco	5,840	3,528	9,368	274.04	\$1,600,393.60	\$133,366.13				
Flagler	866	410	1,276	274.04	\$237,318.64	\$19,776.55	Pinellas	15,230	3,370	18,600	274.04	\$4,173,629.20	\$347,802.43				
Franklin	170	160	330	274.04	\$46,586.80	\$3,882.23	Polk*	0	5,325	5,325	274.04	\$0.00	\$0.00				
Gadsden	547	696	1,243	274.04	\$149,899.88	\$12,491.66	Putnam	1,033	669	1,702	274.04	\$283,083.32	\$23,590.28				
Gilchrist	108	71	179	274.04	\$29,596.32	\$2,466.36	St Johns	1,004	465	1,469	274.04	\$275,136.16	\$22,928.01				
Glades	98	16	114	274.04	\$26,655.92	\$2,237.99	St Lucie	4,299	1,631	5,930	274.04	\$1,178,097.96	\$98,174.83				
Gulf	118	0	118	274.04	\$32,336.72	\$2,694.73	Santa Rosa	1,456	2,948	4,404	274.04	\$399,002.24	\$33,250.19				
Hamilton	284	45	329	274.04	\$77,827.36	\$6,485.61	Sarasota	2,625	2,886	5,511	274.04	\$719,355.00	\$59,946.25				
Hardee**	6	20	26	274.04	\$1,644.24	\$137.02	Seminole*	0	1,306	1,306	274.04	\$0.00	\$0.00				
Hendry	498	208	706	274.04	\$136,471.92	\$11,372.66	Sumter	210	82	292	274.04	\$57,548.40	\$4,795.70				
Hernando	1,485	378	1,863	274.04	\$406,949.40	\$33,912.45	Suwannee	417	457	874	274.04	\$114,274.68	\$9,522.89				
Highlands**	90	246	336	274.04	\$24,663.60	\$2,056.30	Taylor	199	94	293	274.04	\$54,533.96	\$4,544.50				
Hillsborough	18,750	4,174	22,924	274.04	\$5,138,250.00	\$428,187.50	Union	302	441	743	274.04	\$82,760.08	\$6,896.67				
Holmes	398	310	708	274.04	\$109,067.92	\$9,088.99	Volusia	9,470	6,724	16,194	274.04	\$2,595,158.80	\$216,263.23				
Indian River	1,767	785	2,552	274.04	\$484,228.68	\$40,352.39	Wakulla	179	239	418	274.04	\$49,053.16	\$4,087.76				
Jackson	389	145	534	274.04	\$106,601.56	\$8,883.46	Walton	432	439	871	274.04	\$118,385.28	\$9,865.44				
Jefferson	61	33	94	274.04	\$16,716.44	\$1,393.04	Washington	188	118	306	274.04	\$51,519.52	\$4,293.29				
Lafayette	0	42	42	274.04	\$0.00	\$0.00	Out of State	1,721	537	2,258	274.04	\$471,622.84	\$39,301.90				
TOTAL												208,697	119,394	328,091	274.04	\$57,191,325.88	\$39,910,096.00
Total Cost of Secure Detention **																	
Total Pre-Dispositional Estimated Cost (County Responsibility)																	
Total Pre-Dispositional Estimated Cost Out of State (State Responsibility)																	
Total Post-Dispositional Estimated Cost (State Responsibility)																	
Fiscally Constrained Co. Est. Cost (included in co. pre-dispositional figure above)																	

** The total actual cost for 2014-15 was \$92,410,096. Reduced by \$2,500,000 for medical and mental health care per Ch. 985.686(3).