



2015 University of Florida Campus Development Agreement

Board of County Commissioners

May 26, 2015



Purpose of Report

- Report on the 2015 update of the Campus Development Agreement (CDA)
- Review timeline



Campus Development Agreement

- ❑ CDA is tool that implements CMP
- ❑ CDA must address issues related to provision of public facilities and services (such as roads, utilities, recreation, etc.)
- ❑ CDA must not be in conflict with Comprehensive Plan of host local government(s)
- ❑ CDA must identify level of service standards and funding any capital improvements
- ❑ No further review of campus development projects if consistent with adopted CMP and CDA



Campus Development Agreement

- ❑ Current (2006) CDA in effect thru December 2015
- ❑ Revises definitions per Board of Governors rules
- ❑ Updates City and County LOS for consistency with current Comp Plans
- ❑ Stand-alone document that sets limits on development at UF – deviations require amendment of CMP and CDA
- ❑ **Staff reviewed draft CDA to clarify relationship between CIP projects and mitigation provided**



Campus Development Agreement

- ❑ Expires December 31, 2015
- ❑ \$21.1mm mitigation provided in 2006 CDA
 - ❑ \$2.1mm to Alachua County
 - ❑ \$19 mm to City of Gainesville
- ❑ Mitigation from 2006 CDA addressed the following
- ❑ 3,754,336 GSF on main campus
 - ❑ 1,995, 602 GSF remains to be built
 - ❑ Satellite Properties – balance of GSF authorized remains at all sites except Dairy Research Unit
- ❑ 2,000 new parking spaces
 - ❑ 1,715 net new parking spaces remain unbuilt



Capital Improvements Projects in CMP update

UF Main Campus Space Type	2015-2025 Planned Net New GSF
Active Recreation / Active Recreation-Outdoor	295,586
Academic / Academic-Outdoor	1,227,353
Support / Clinical and Cultural	709,519
Housing*	127,336
TOTAL**	2,359,794

*Housing GSF excludes student residential facilities constructed outside the CMP boundary

** Includes 364,652 GSF of Capital Projects listed that are currently unfunded and not requesting authorization by CDA; any capital projects not authorized CDA will require mitigation if built



Campus Development Agreement

- CMP – Policy 1.2.2 of Intergovernmental Coordination Element added to clarify mitigation responsibilities when CIP total exceeds CDA
- CDA – Section 13.2, Concurrency Responsibilities Requested revision to clarify relationship between CIP projects and mitigation provided



Timeline

- ❑ May 2015
 - ❑ BoCC meeting to hear report on draft CDA
- ❑ June 2015
 - ❑ UF Board of Trustees Adoption and Public Hearing
 - ❑ UF Board of Trustees authorize CDA execution
- ❑ Local Government Public Hearings on CDA
 - ❑ Two public Hearings required
 - ❑ Deadline for executing CDA Dec. 31, 2015



Conclusion

□ QUESTIONS?