

**ALACHUA COUNTY, BOARD OF COUNTY COMMISSIONERS  
BUDGET AMENDMENT**

FOR OMB USE ONLY	
OMB REFERENCE #	BC15-081
GROUP NUMBER	3197
PERIOD/DATE	05/20/15

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	General Fund	Facilities	Regular Salaries	001-1912-519.12-00		(32,125)
2	General Fund	Facilities	Fica Taxes	001-1912-519.21-00		(2,458)
3	General Fund	Facilities	Retirement Contributions	001-1912-519.22-00		(2,368)
4	General Fund	Facilities	Health Insurance	001-1912-519.23-10		(4,308)
5	General Fund	Facilities	Life Insurance-\$10,000	001-1912-519.23-25		(21)
6	General Fund	County Manager	Regular Salaries	001-1760-519.12-00		32,125
7	General Fund	County Manager	Fica Taxes	001-1760-519.21-00		2,458
8	General Fund	County Manager	Retirement Contributions	001-1760-519.22-00		2,368
9	General Fund	County Manager	Health Insurance	001-1760-519.23-10		4,308
10	General Fund	County Manager	Life Insurance-\$10,000	001-1760-519.23-25		21
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	0	0
COMBINED TOTAL	0	0

**PERFORMANCE RESULTS:** Budget will be transferred from Facilities to the County Managers Office to reinstate the Sustainability Program Manager Position upon BOCC

*[Signature]* 2/12/15

Robert Kocher

PREPARED BY:

*[Signature]*  
ANALYST  
2/12/15

*[Signature]*

ELECTED OFFICIAL OR DEPARTMENT HEAD

DIRECTOR - OFFICE OF MANAGEMENT AND BUDGET

CHAIR OR COUNTY MANAGER