

**ALACHUA COUNTY, BOARD OF COUNTY COMMISSIONERS
BUDGET AMENDMENT**

FOR OMB USE ONLY	
OMB REFERENCE #	_____
GROUP NUMBER	_____
PERIOD/DATE	_____

001

General Fund

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	General Fund	Non-Departmental	Other Sources	001-0000-389.91-00	2,750	
2	General Fund	Non-Departmental	Other Sources	001-0000-389.91-00	54,886	
3	General Fund	Non-Departmental	Other Sources	001-0000-389.91-00	16,050	
4	General Fund	Non-Departmental (OMB)	Other Uses	001-0440-590.99-20		(9,087)
5	General Fund	Non-Departmental (OMB)	Promotional Activities	001-0490-519.48-30		2,750
6	General Fund	Non-Departmental (OMB)	Operating Transfers Out	001-0490-581.91-65		9,087
7	General Fund	Administrative Services	Regular Salaries	001-1810-513.12-00		54,886
8	General Fund	Road And Bridge		001-7910-541.31-00		16,050
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	73,686	73,686
	COMBINED TOTAL	
		147,372

PERFORMANCE RESULTS:

PREPARED BY:

ELECTED OFFICIAL OR DEPARTMENT HEAD

ANALYST

DIRECTOR - OFFICE OF MANAGEMENT AND BUDGET

CHAIR OR COUNTY MANAGER

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011

MSTU Fire Protection Services

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	MSTU Fire Protection Services	Fire Rescue	Beginning Fund Balance	011-0000-389.91-00	10,023	
2	MSTU Fire Protection Services	Fire Rescue	Furniture & Equipment	011-5480-522.64-30		3,412
3	MSTU Fire Protection Services	Fire Rescue	Reserves	011-0440-590.99-20		6,611
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	10,023	10,023
	COMBINED TOTAL	
		20,046

PERFORMANCE RESULTS:

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171

Supervisor of Elections

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	FED ELECTIONS ACT FY12-13	Supervisor of Elections	General Government	162-1228-513.47-10		46,329
2	FED ELECTIONS ACT FY12-13	Supervisor of Elections	BEGINNING FUND BALANCE	162-1228-389.91-00	46,329	
3	FEDERAL ELECTN ACTIVITIES	Supervisor of Elections	PROFESSIONAL SERVICES	163-1226-573.31-93		2,500
4	FEDERAL ELECTN ACTIVITIES	Supervisor of Elections	BEGINNING FUND BALANCE	163-1226-389.91-00	2,500	
5	FEDERAL ELECTN ACTIVITIES	Supervisor of Elections	General Government	163-1227-513.47-00		19,130
6	FEDERAL ELECTN ACTIVITIES	Supervisor of Elections	OTHER CURR CHGS & OBLIG	163-1227-573.49-03		32,500
7	FEDERAL ELECTN ACTIVITIES	Supervisor of Elections	BEGINNING FUND BALANCE	163-1227-389.91-00	51,630	
8	FED ELECTIONS ACT FY09-10	Supervisor of Elections	General Government	172-1228-513.47-00		30,708
9	FED ELECTIONS ACT FY09-10	Supervisor of Elections	BEGINNING FUND BALANCE	172-1228-389.91-00	30,708	
10	FED ELECTIONS ACT FY11-12	Supervisor of Elections	General Government	174-1228-513.47-10		31,526
11	FED ELECTIONS ACT FY11-12	Supervisor of Elections	BEGINNING FUND BALANCE	174-1228-389.91-00	31,526	
12	POLL WORKER RECRTMNT/TRNC	Supervisor of Elections	General Government	175-1225-513.47-10		16,884
13	POLL WORKER RECRTMNT/TRNC	Supervisor of Elections	BEGINNING FUND BALANCE	175-1225-389.91-00	16,884	
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	179,577	179,577
	COMBINED TOTAL	
		359,154

PERFORMANCE RESULTS:

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410 Permits & Development

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	Permits & Development Fund	Growth Management	Other Sources	410-6510-389.93-00	125,818	
2	Permits & Development Fund	Growth Management	Professional Services	410-6510-523.31-00		125,818
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	125,818	125,818
COMBINED TOTAL	251,636	

PERFORMANCE RESULTS:

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507

Health Insurance

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	Health Insurance	Non-Departmental	BEGINNING FUND BALANCE	507-0000-389.91-00	141,830	
2	Health Insurance	Non-Departmental	Other Current Charges & Obliga	507-0490-519.49-51		141,830
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	141,830	141,830
COMBINED TOTAL	283,660	

PERFORMANCE RESULTS:

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**ALACHUA COUNTY, BOARD OF COUNTY COMMISSIONERS
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811 Drug and Law Enforcement

FOR OMB USE ONLY	
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PERIOD/DATE	_____

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	FDLE POP Grant 2012-JAGC	Sheriff	Public Safety	035-7190-331.20-00	16,337	
2	FDLE POP Grant 2012-JAGC	Sheriff	Operating Transfers Out	035-7190-581.91-91		16,337
3	FDLE POP GRANT FY10	Sheriff	Public Safety	045-7190-331.20-00	8,693	
4	FDLE POP GRANT FY10	Sheriff	Operating Transfers Out	045-7190-581.91-92		8,693
5	CSPTF 2011-DJ-BX-2637	Sheriff	Public Safety	049-7190-331.20-00	17,042	
6	CSPTF 2011-DJ-BX-2637	Sheriff	Operating Transfers Out	049-7190-581.91-92		17,042
7	ENHANCED TOWER/COMM PROJ	Sheriff	Operating Transfers Out	042-7190.581.91-92		32,568
8	ENHANCED TOWER/COMM PROJ	Sheriff	Public Safety	042-7190-331.20-00	32,568	
9	COMSTAT 2010-DJ-BX-1596	Sheriff	Public Safety	041-7190-331.20-00	7,857	
10	COMSTAT 2010-DJ-BX-1596	Sheriff	Operating Transfers Out	041-7190-591.91-91		3,929
11	COMSTAT 2010-DJ-BX-1596	Sheriff	Operating Transfers Out	041-7190-591.91-93		3,928
12	FDLE POP Grant 2013-JAGC	Sheriff	Beginning Fund Balance	133-7190-389.91-00	14,039	
13	FDLE POP Grant 2013-JAGC	Sheriff	Operating Transfers Out	133-7190-581.91-91		14,039
14	FDLE ANIT-GANG INTVE 2013	Sheriff	Beginning Fund Balance	134-7190-389.91-00	1,498	
15	FDLE ANIT-GANG INTVE 2013	Sheriff	Operating Transfers Out	134-7190-581.91-91		1,498
16	FDLE RAD TRAINING FY2013	Sheriff	Beginning Fund Balance	135-7190-389.91-00	3,993	
17	FDLE RAD TRAINING FY2013	Sheriff	Operating Transfers Out	135-7190-581.91-91		3,993
18	FDLE ANTI-GANG INTVE 2015	Sheriff	Public Safety	136-7190-331.20-00	9,297	
	FDLE ANTI-GANG INTVE 2015	Sheriff	Beginning Fund Balance	136-7190-389.91-00	16,793	
19	FDLE ANTI-GANG INTVE 2015	Sheriff	Operating Transfers Out	136-7190-581.91-91		26,090
20	FY13 SHSGP TRANING GRANT	Sheriff	Public Safety	153-5430-331.20-00	10,923	
21	FY13 SHSGP TRANING GRANT	Sheriff	Training & Education	153-5430-525.55-10		10,923
22	METAMORPHOSIS 7/13-6/14	Sheriff	Beginning Fund Balance	145-3610-389.91-00	24,684	
23	METAMORPHOSIS 7/13-6/14	Sheriff	Operating Supplies	145-3610-523.52-10		24,684
24	FY13-14 SHSCP MARC UNIT	Sheriff	Public Safety	202-5410-331.20-00	12,700	
25	FY13-14 SHSCP MARC UNIT	Sheriff	Repair & Maintenance Services	202-5410-522.46-30		12,700
26	ALCOHOL & OTHER DRUG ABUS	Sheriff	Beginning Fund Balance	221-3600-389.91-00	75,852	
27	ALCOHOL & OTHER DRUG ABUS	Sheriff	Operating Supplies	221-3600-622.52-99		4,000
28	ALCOHOL & OTHER DRUG ABUS	Sheriff	Operating Supplies	221-3600-622.52-99		71,852
29	ALCOHOL & OTHER DRUG ABUS	Sheriff	Beginning Fund Balance	221-3610-389.91-00	15,000	
30	ALCOHOL & OTHER DRUG ABUS	Sheriff	Operating Supplies	221-3610-523.52-99		15,000

USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	267,276	267,276
COMBINED TOTAL		534,552

PERFORMANCE RESULTS:

PREPARED BY: _____
ANALYST

ELECTED OFFICIAL OR DEPARTMENT HEAD _____
DIRECTOR - OFFICE OF MANAGEMENT AND BUDGET _____
CHAIR OR COUNTY MANAGER _____

**ALACHUA COUNTY, BOARD OF COUNTY COMMISSIONERS
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812 Environmental

FOR OMB USE ONLY	
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#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	Boating Improvement Program	Recreation	Beginning Fund Balance	043-4123-389.91-00	174,465	
2	Boating Improvement Program	Recreation	Building	043-4123-572.62-20		174,465
3	Environmental Protection City Re	Environmental Protection	Beginning Fund Balance	108-5511-389.91-00	59,417	
4	Environmental Protection City Re	Environmental Protection	Regular Salaries	108-5511-537.12-00		6,073
5	Environmental Protection City Re	Environmental Protection	Professional Services	108-5511-537.31-93		53,344
6	FDEP Ambient Groundwater	Environmental Protection	Beginning Fund Balance	116-5511-389.91-00	17,757	
7	FDEP Ambient Groundwater	Environmental Protection	Professional Services	116-5511-537.31-93		16,757
8	FDEP Ambient Groundwater	Environmental Protection	Operating Supplies	116-5511-537.52-99		1,000
9	FDEP Tank inspection Contract	Environmental Protection	Beginning Fund Balance	125-5511-389.91-00	125,951	
10	FDEP Tank inspection Contract	Environmental Protection	Professional Services	125-5511-537.31-93		125,951
11	FY13 SHSGP CITIZEN CORP	Fire Rescue	Beginning Fund Balance	152-5430-331.20-00	2,123	
12	FY13 SHSGP CITIZEN CORP	Fire Rescue	Operating Supplies	152-5430-525.52-02		2,123
14	Hazardous Materials Code-Envirc	Environmental Protection	Other Uses	178-0440-590.99-20		192,855
15	Hazardous Materials Code-Envirc	Environmental Protection	Beginning Fund Balance	178-5531-389.91-00	192,855	
16	Pollution Recovery Fund	Environmental Protection	Beginning Fund Balance	180-5531-389.91-00	11,889	
17	Pollution Recovery Fund	Environmental Protection	Professional Services	180-5531-537.31-93		11,889
18	FDEP PETRO CLNUP SFY02-05	Environmental Protection	Beginning Fund Balance	201-5551-389.91-00	135,879	
19	FDEP PETRO CLNUP SFY02-06	Environmental Protection	Professional Services	201-5551-537.31-93		135,879
20	SJRWMD WATER CONSERVAT	Environmental Protection	Beginning Fund Balance	260-5511-389.91-00	7,526	
21	SJRWMD WATER CONSERVAT	Environmental Protection	Beginning Fund Balance	260-5515-389.91-00	38	
22	SJRWMD WATER CONSERVAT	Environmental Protection	Professional Services	260-5515-537.31-93		38
23	SJRWMD WATER CONSERVAT	Environmental Protection	Professional Services	260-5511-537.31-93		7,526

USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	727,900	727,900
COMBINED TOTAL	1,455,800	

PERFORMANCE RESULTS:

PREPARED BY: _____

ANALYST

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813

Court Related

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	INNOVATIVE CT PRG 939.185	Court Administration	Beginning Fund Balance	075-3300-389.91-00	40,000	
2	INNOVATIVE CT PRG 939.185	Court Administration	OFFICE MATERIALS & SUPPLY	075-3300-732.51-00		40,000
3	JUV DEPDN MED 10/11-9/13	Court Administration	Other Human Services	132-3300-331.69-00	10,625	
4	JUV DEPDN MED 10/11-9/13	Court Administration	Professional Services	132-3300-682.31-00		10,625
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	50,625	50,625
COMBINED TOTAL	101,250	

PERFORMANCE RESULTS:

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814

Emergency Services

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	INTGOV RADIO COMMUNC PROG		Beginning Fund Balance	072-0000-389.91-00	167,872	
2	INTGOV RADIO COMMUNC PROG	Fire/EMS	MOVING TRAF VIOL ORD 95-2	072-5420-351.60-00	(167,872)	
3	EMPA STE GRANT 7/13-6/14	Fire/EMS	Public Safety	098-5430-334.20-00	(1,403)	
4	EMPA STE GRANT 7/13-6/14	Fire/EMS	Operating Supplies	098-5430-525.52-02		(403)
5	EMPA STE GRANT 7/13-6/14	Fire/EMS	Operating Supplies	098-5430-525.52-35		(1,000)
6	EMPG FED GRANT 7/13-6/14	Fire/EMS	Public Safety	099-5430-334.20-00	(39,625)	
7	EMPG FED GRANT 7/13-6/14	Fire/EMS	REPAIR & MAINTENANCE SVC	099-5430-525.46-30		(24,625)
8	EMPG FED GRANT 7/13-6/14	Fire/EMS	MACHINERY & EQUIP > \$1000	099-5430-525.64-30		(15,000)
9	EMERG COMM E911 SYSTEM	NON-DEPARTMENTAL (OMB)	Other Uses	126-0440-590.99-23		1,817,964
10	EMERG COMM E911 SYSTEM	Fire/EMS	Beginning Fund Balance	126-5440-389.91-00	1,817,964	
11	HAZARDOUS MATERIALS FY 0	Fire/EMS	Public Safety	193-5430-334.20-00	1,726	
12	HAZARDOUS MATERIALS FY 0	Fire/EMS	Beginning Fund Balance	193-5430-389.91-00	(10,783)	
13	HAZARDOUS MATERIALS FY 0	Fire/EMS	Operating Supplies	193-5430-525.52-02		(9,057)
14	SHSGP 2011-SS-00067 04/14	Fire/EMS	Public Safety	206-5430-331.20-00	24,000	
15	SHSGP 2011-SS-00067 04/14	Fire/EMS	TRAINING & EDUCATION	206-5430-525.55-10		24,000
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	1,791,879	1,791,879
	COMBINED TOTAL	3,583,758

PERFORMANCE RESULTS:

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815

Housing/Land Development

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	CDBG NGBRHD STABILIZATION	Non-Departmental	BEGINNING FUND BALANCE	203-0000-389.91-00	16,166	
2	CDBG NGBRHD STABILIZATION	GROWTH MANAGEMENT	OTHER CURRENT CHGS&OBLIG	203-6550-554.49-99		16,166
3	FY11 CDBG NBHD STABILIZATN	Non-Departmental	BEGINNING FUND BALANCE	207-0000-389.91-00	494,038	
4	FY11 CDBG NBHD STABILIZATN	GROWTH MANAGEMENT	OTHER CURRENT CHGS&OBLIG	207-6550-554.49-99		176,809
5	FY11 CDBG NBHD STABILIZATN	GROWTH MANAGEMENT	PROFESSIONAL SERVICES	207-6551-554.31-03		1,000
6	FY11 CDBG NBHD STABILIZATN	GROWTH MANAGEMENT	PROFESSIONAL SERVICES	207-6551-554.31-50		1,250
7	FY11 CDBG NBHD STABILIZATN	GROWTH MANAGEMENT	UTILITIES	207-6551-554.43-10		250
8	FY11 CDBG NBHD STABILIZATN	GROWTH MANAGEMENT	INSURANCE	207-6551-554.45-40		5,000
9	FY11 CDBG NBHD STABILIZATN	GROWTH MANAGEMENT	REPAIR & MAINTENANCE SVC	207-6551-554.46-60		1,000
10	FY11 CDBG NBHD STABILIZATN	GROWTH MANAGEMENT	OTHER CURRENT CHGS&OBLIG	207-6551-554.49-03		1,000
11	FY11 CDBG NBHD STABILIZATN	GROWTH MANAGEMENT	OTHER CURRENT CHGS&OBLIG	207-6551-554.49-99		96,338
12	FY11 CDBG NBHD STABILIZATN	GROWTH MANAGEMENT	BUILDINGS	207-6551-554.62-10		209,591
13	FY11 CDBG NBHD STABILIZATN	GROWTH MANAGEMENT	BUILDINGS	207-6551-554.62-20		1,800
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	510,204	510,204
COMBINED TOTAL	1,020,408	

PERFORMANCE RESULTS:

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816

Community Services

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	FOSTER GDPTS 4/13-3/14	COMMUNITY SUPPORT SERVICE	OTHER HUMAN SERVICES	196-2956-331-69-00	173,097	
2	FOSTER GDPTS 4/13-3/14	COMMUNITY SUPPORT SERVICE	Regular Salaries	196-2956-564-12-00		173,097
3	13OAG17 FCASV 7/13-6/14	COMMUNITY SUPPORT SERVICE	OTHER HUMAN SERVICES	232-2970-334-69-00	11,687	
4	13OAG17 FCASV 7/13-6/14	COMMUNITY SUPPORT SERVICE	Regular Salaries	232-2970-569-12-00		11,687
5	13RCP17 FCASV 7/13-6/14	Community Support Services	Other Human Services	233-2970-334.69-00	26,966	
6	13RCP17 FCASV 7/13-6/14	Community Support Services	Regular Salaries	233-2970-569.12-00		26,966
7	13GR17 FCASV 07/13-06/14	COMMUNITY SUPPORT SERVICE	OTHER HUMAN SERVICES	237-2970-334-69-00	58,359	
8	13GR17 FCASV 07/13-06/14	COMMUNITY SUPPORT SERVICE	Regular Salaries	237-2970-569-12-00		58,359
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	270,109	270,109
COMBINED TOTAL	540,218	

PERFORMANCE RESULTS:

PREPARED BY:

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818

Other Special Revenue

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	Donation Fund	ANIMAL SERVICES	BEGINNING FUND BALANCE	167-2500-389.91-00	143,938	
2	Donation Fund	ANIMAL SERVICES	Operating Supplies	167-2500-562.52-50		143,938
3	Donation Fund	ANIMAL SERVICES	BEGINNING FUND BALANCE	167-2512-389.91-00	6,300	
4	Donation Fund	ANIMAL SERVICES	Professional Services	167-2512-562.31-61		6,300
5	Donation Fund	ANIMAL SERVICES	BEGINNING FUND BALANCE	167-2515-389.91-00	11	
6	Donation Fund	ANIMAL SERVICES	Professional Services	167-2515-562.31-00		11
7	Donation Fund	ANIMAL SERVICES	BEGINNING FUND BALANCE	167-2516-389.91-00	1,963	
8	Donation Fund	ANIMAL SERVICES	Professional Services	167-2516-562.31-00		1,963
9	Donation Fund	ANIMAL SERVICES	BEGINNING FUND BALANCE	167-2517-389.91-00	1,243	
10	Donation Fund	ANIMAL SERVICES	Professional Services	167-2517-562.31-00		1,243
11	Donation Fund	ANIMAL SERVICES	BEGINNING FUND BALANCE	167-2518-389.91-00	8,165	
12	Donation Fund	ANIMAL SERVICES	Professional Services	167-2518-562.31-00		8,165
13	Donation Fund	ANIMAL SERVICES	BEGINNING FUND BALANCE	167-2519-389.91-00	2,435	
14	Donation Fund	ANIMAL SERVICES	Professional Services	167-2519-562.31-00		2,435
15	Donation Fund	Court Administration	BEGINNING FUND BALANCE	167-3300-389.91-00	39,500	
16	Donation Fund	Court Administration	Offices Materials & Supplies	167-3300-661-51-00		20,000
17	Donation Fund	Court Administration	Machine & Equip. > \$1,000	167-3300-661-64-00		5,000
18	Donation Fund	Court Administration	Other Curr Chgs & Oblig	167-3300-752-49-00		14,500
19	Donation Fund	Recreation	BEGINNING FUND BALANCE	167-4125-389.91-00	500	
20	Donation Fund	Recreation	IMPROVE OTHER THAN BUILT	167-4125-572.63-98		500
21	Donation Fund	Fire/EMS	BEGINNING FUND BALANCE	167-5415-389.91-00	-818	
22	Donation Fund	Fire/EMS	Operating Supplies	167-5415-526.52-02		-818
23	Donation Fund	Fire/EMS	BEGINNING FUND BALANCE	167-5450-389.91-00	10,228	
24	Donation Fund	Fire/EMS	Operating Supplies	167-5450-526.52-50		10,228
25	Donation Fund	Fire/EMS	BEGINNING FUND BALANCE	167-5480-389.91-00	888	
26	Donation Fund	Fire/EMS	Promotional Activities	167-5480-522.48-10		888
27	Donation Fund	Fire/EMS	Operating Supplies	167-5490-529.52-99		(25)
28	Donation Fund	Fire/EMS	BEGINNING FUND BALANCE	167-5490-389.91-00	(25)	
29	Donation Fund	ENVIRONMENTAL SERVICES	BEGINNING FUND BALANCE	167-5560-389.91-00	9,821	
30	Donation Fund	ENVIRONMENTAL SERVICES	Professional Supplies	167-5560-537.31-93		8,000
31	Donation Fund	ENVIRONMENTAL SERVICES	Land	167-5560-537.61-20		1,821

EXHIBIT - A

**ALACHUA COUNTY, BOARD OF COUNTY COMMISSIONERS
BUDGET AMENDMENT**

FOR OMB USE ONLY	
OMB REFERENCE #	_____
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PERIOD/DATE	_____

818

Other Special Revenue

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
32	Donation Fund	ENVIRONMENTAL SERVICES	BEGINNING FUND BALANCE	167-5580-389.91-00	38,072	
33	Donation Fund	ENVIRONMENTAL SERVICES	IMPROVE OTHER THAN BUIL	167-5580-537.63-97		38,072
34	Donation Fund	SOLID WASTE	BEGINNING FUND BALANCE	167-7620-389.91-00	73	
35	Donation Fund	SOLID WASTE	PROMOTIONAL ACTIVITIES	167-7620-534.48-00		73
36	Donation Fund	SOLID WASTE	BEGINNING FUND BALANCE	167-7623-389.91-00	2,958	
37	Donation Fund	SOLID WASTE	PROMOTIONAL ACTIVITIES	167-7623-534.48-00		2,958
38	Donation Fund	Road And Bridge	BEGINNING FUND BALANCE	167-7930-389.91-00	7,268	
39	Donation Fund	Road And Bridge	IMPROVE OTHER THAN BUIL	167-7930-541.63-00		7,268
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	272,520	272,520
COMBINED TOTAL		545,040

PERFORMANCE RESULTS:

PREPARED BY:

ELECTED OFFICIAL OR DEPARTMENT HEAD

ANALYST

DIRECTOR - OFFICE OF MANAGEMENT AND BUDGET

CHAIR OR COUNTY MANAGER

**ALACHUA COUNTY, BOARD OF COUNTY COMMISSIONERS
BUDGET AMENDMENT**

FOR OMB USE ONLY	
OMB REFERENCE #	_____
GROUP NUMBER	_____
PERIOD/DATE	_____

819

Debt Service

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	2012 AC FOREVER SERIES	NON-DEPARTMENTAL (OMB)	BEGINNING FUND BALANCE	284-0430-389.91-00	811,837	
2	2012 AC FOREVER SERIES	NON-DEPARTMENTAL (OMB)	PRINCIPAL	284-0430-517.71-30		1,306,510
3	2012 AC FOREVER SERIES	NON-DEPARTMENTAL (OMB)	OTHER DEBT SERVICE COST	284-0430-585.73-40		(494,673)
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	811,837	811,837
	COMBINED TOTAL	
		1,623,674

PERFORMANCE RESULTS:

PREPARED BY:

ELECTED OFFICIAL OR DEPARTMENT HEAD

ANALYST

DIRECTOR - OFFICE OF MANAGEMENT AND BUDGET

CHAIR OR COUNTY MANAGER

**ALACHUA COUNTY, BOARD OF COUNTY COMMISSIONERS
BUDGET AMENDMENT**

FOR OMB USE ONLY	
OMB REFERENCE #	_____
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PERIOD/DATE	_____

820

Other Capital Projects

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	CAPITAL PROJECTS-GENERAL	Non-Departmental	BEGINNING FUND BALANCE	300-0000-389.91-00	524,183	
2	CAPITAL PROJECTS-GENERAL	COMMUNITY SUPPORT SERVIC	BUILDINGS	300-2988-569.62-10		83,048
3	CAPITAL PROJECTS-GENERAL	COURT RELATED	BUILDINGS	300-3117-712.62-10		65,205
4	CAPITAL PROJECTS-GENERAL	SHERIFF-JAIL	BUILDINGS	300-3264-523.62-10		12,954
5	CAPITAL PROJECTS-GENERAL	COURT SERVICES	BUILDINGS	300-3602-519.62-10		2,770
6	CAPITAL PROJECTS-GENERAL	FIRE/EMS	IMPROVE OTHER THAN BUIL	300-5402-522.63-98		7,463
7	CAPITAL PROJECTS-GENERAL	GROWTH MANAGEMENT	BUILDINGS	300-6507-515.62-10		4,750
8	CAPITAL PROJECTS-GENERAL	SHERIFF	BUILDINGS	300-7161-521.62-10		96,952
9	CAPITAL PROJECTS-GENERAL	COMPONENT UNIT	BUILDINGS	300-9900-519.62-00		251,041
10	FIRE FACILITIES CAPITAL	Non-Departmental	BEGINNING FUND BALANCE	310-0000-389.91-00	2,065,209	
11	FIRE FACILITIES CAPITAL	FIRE FACILITIES CAPITAL	BUILDINGS	310-5403-522.62-10		715,365
12	FIRE FACILITIES CAPITAL	FIRE FACILITIES CAPITAL	BUILDINGS	310-5406-522.62-10		1,230,000
13	FIRE FACILITIES CAPITAL	COMPONENT UNIT	BUILDINGS	310-9900-522.62-00		119,844
14	PARKS & RECREAT'N CAPITAL	Non-Departmental	BEGINNING FUND BALANCE	318-0000-389.91-00	478,097	
15	PARKS & RECREAT'N CAPITAL	RECREATION	IMPROVE OTHER THAN BUIL	318-4116-572.63-98		10,885
16	PARKS & RECREAT'N CAPITAL	RECREATION	IMPROVE OTHER THAN BUIL	318-4129-572.63-98		101,577
17	PARKS & RECREAT'N CAPITAL	RECREATION	IMPROVE OTHER THAN BUIL	318-4133-572.63-00		194,080
18	PARKS & RECREAT'N CAPITAL	RECREATION	IMPROVE OTHER THAN BUIL	318-4135-572.63-00		8,081
19	PARKS & RECREAT'N CAPITAL	RECREATION	BUILDINGS	318-4136-572.62-00		153,600
20	PARKS & RECREAT'N CAPITAL	COMPONENT UNIT	IMPROVE OTHER THAN BUIL	318-9900-572.63-00		9,874
21	TECHNOLOGY PLAN	INFORMATION SERVICES	BEGINNING FUND BALANCE	327-0000-389.91-00	73,811	
22	TECHNOLOGY PLAN	INFORMATION SERVICES	MACHINERY & EQUIP > \$1000	327-1634-519.64-30		73,811
23	Facilities Statute 318.18	Court Related	BEGINNING FUND BALANCE	334-0000-389.91-00	694,052	
24	Facilities Statute 318.18	Court Related	Other Uses	334-0440-590.99-20		285,420
25	Facilities Statute 318.18	Court Related	BUILDINGS	334-3110-712.62-00		228,915
26	Facilities Statute 318.18	Court Related	BUILDINGS	334-3117-712.62-10		3,305
27	Facilities Statute 318.18	Court Related	BUILDINGS	334-3154-712.62-10		80,000
28	Facilities Statute 318.18	Court Administration	Repair And Maintenance	334-3339-712.46-00		49,995
29	Facilities Statute 318.18	COMPONENT UNIT	BUILDINGS	334-9900-712.62-10		46,417
30	Park/Recreation Impact Fee	Non-Departmental	BEGINNING FUND BALANCE	339-0000-389.91-00	159,224	
31	Park/Recreation Impact Fee	Recreation	IMPROVE OTHER THAN BUIL	339-4100-572.63-00		159,224

EXHIBIT - A

**ALACHUA COUNTY, BOARD OF COUNTY COMMISSIONERS
BUDGET AMENDMENT**

FOR OMB USE ONLY	
OMB REFERENCE #	_____
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820

Other Capital Projects

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
32	Fire Facility Impact Fee	Non-Departmental	BEGINNING FUND BALANCE	340-0000-389.91-00	275,132	
33	Fire Facility Impact Fee	Public Safety	IMPROVE OTHER THAN BUIL	340-5480-525.63-00		275,132
34	Economic Development Capital F	Non-Departmental	BEGINNING FUND BALANCE	342-0000-389.91-00	752,209	
35	Economic Development Capital F	Economic Environment	MACHINERY & EQUIP > \$1000	342-4501-552.64-30		752,209
36	2007 PUBLIC IMPVT REV BND	Non-Departmental	BEGINNING FUND BALANCE	348-0000-389.91-00	3,678	
37	2007 PUBLIC IMPVT REV BND	ANIMAL SERVICES	BUILDINGS	348-2513-562.62-10		3,678
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	5,025,595	5,025,595
	COMBINED TOTAL	
		10,051,190

PERFORMANCE RESULTS:

PREPARED BY: _____

_____ Elected Official or Department Head

ANALYST _____

_____ Director - Office of Management and Budget

_____ Chair or County Manager

**ALACHUA COUNTY, BOARD OF COUNTY COMMISSIONERS
BUDGET AMENDMENT**

FOR OMB USE ONLY	
OMB REFERENCE #	_____
GROUP NUMBER	_____
PERIOD/DATE	_____

821

Solid Waste

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	SOLID WASTE SYSTEM	SOLID WASTE	MACHINERY & EQUIP > \$1000	400-7630-534.64-20		11,738
2	SOLID WASTE SYSTEM	SOLID WASTE	MACHINERY & EQUIP > \$1000	400-7630-534.64-98		(11,738)
3	SOLID WASTE SYSTEM	SOLID WASTE	Improve Other Than Building	400-7640-534.63-98		367,756
4	SOLID WASTE SYSTEM	SOLID WASTE	MACHINERY & EQUIP > \$1000	400-7640-534.64-98		(367,756)
5	HAZARDOUS WASTE MNGMN' NON-DEPARTMENTAL		BEGINNING FUND BALANCE	401-0000-389.91-00	80,000	
6	HAZARDOUS WASTE MNGMN' NON-DEPARTMENTAL		BEGINNING FUND BALANCE	401-0000-389.91-00	631,545	
7	HAZARDOUS WASTE MNGMN' NON-DEPARTMENTAL (OMB)		Other Uses	401-0440-590.99-20		85,000
8	HAZARDOUS WASTE MNGMN' NON-DEPARTMENTAL (OMB)		Other Uses	401-0440-590.99-23		546,545
9	HAZARDOUS WASTE MNGMN' ENVIRONMENTAL SERVICES		BEGINNING FUND BALANCE	401-5500-389.91-00	(80,000)	
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS **631,545** **631,545**

COMBINED TOTAL **1,263,090**

PERFORMANCE RESULTS:

PREPARED BY:

ANALYST

ELECTED OFFICIAL OR DEPARTMENT HEAD

DIRECTOR - OFFICE OF MANAGEMENT AND BUDGET

CHAIR OR COUNTY MANAGER

**ALACHUA COUNTY, BOARD OF COUNTY COMMISSIONERS
BUDGET AMENDMENT**

FOR OMB USE ONLY	
OMB REFERENCE #	_____
GROUP NUMBER	_____
PERIOD/DATE	_____

822

Alachua County Forever - Capital

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	LEGACY LANDS PROGRAM	Environmental Services	BEGINNING FUND BALANCE	326-5521-389.91-00	17,605	
2	LEGACY LANDS PROGRAM	Environmental Services	Land	326-5521-537.61-10		17,605
3	LEGACY LANDS PROGRAM	Environmental Services	BEGINNING FUND BALANCE	326-5560-389.91-00	2,230,481	
4	LEGACY LANDS PROGRAM	Environmental Services	IMPROVE OTHER THAN BUIL	326-5560-537.63-97		2,230,481
5	LEGACY LANDS PROGRAM	Environmental Services	BEGINNING FUND BALANCE	326-5579-389.91-00	10,000	
6	LEGACY LANDS PROGRAM	Environmental Services	IMPROVE OTHER THAN BUIL	326-5579-537.63-97		10,000
7	LEGACY LANDS PROGRAM	Environmental Services	BEGINNING FUND BALANCE	326-5584-389.91-00	106,681	
8	LEGACY LANDS PROGRAM	Environmental Services	IMPROVE OTHER THAN BUIL	326-5584-537.63-97		106,681
9	LEGACY LANDS PROGRAM	Environmental Services	BEGINNING FUND BALANCE	326-5585-389.91-00	41,500	
10	LEGACY LANDS PROGRAM	Environmental Services	Professional Services	326-5585-537.31-93		41,500
11	LEGACY LANDS PROGRAM	Environmental Services	BEGINNING FUND BALANCE	326-5586-389.91-00	47,453	
12	LEGACY LANDS PROGRAM	Environmental Services	IMPROVE OTHER THAN BUIL	326-5586-537.63-93		47,453
13	LEGACY LANDS PROGRAM	Environmental Services	BEGINNING FUND BALANCE	326-5588-389.91-00	62,850	
14	LEGACY LANDS PROGRAM	Environmental Services	Land	326-5588-537.61-10		62,850
15	LEGACY LANDS PROGRAM	Environmental Services	BEGINNING FUND BALANCE	326-5589-389.91-00	396	
16	LEGACY LANDS PROGRAM	Environmental Services	Professional Services	326-5589-537.31-93		396
17	LEGACY LANDS PROGRAM	Environmental Services	BEGINNING FUND BALANCE	326-5590-389.91-00	11,974	
18	LEGACY LANDS PROGRAM	Environmental Services	Professional Services	326-5590-537.31-93		11,974
19						

USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS **2,528,940** **2,528,940**

COMBINED TOTAL **5,057,880**

PERFORMANCE RESULTS:

PREPARED BY: _____

ELECTED OFFICIAL OR DEPARTMENT HEAD _____

ANALYST _____

DIRECTOR - OFFICE OF MANAGEMENT AND BUDGET _____

CHAIR OR COUNTY MANAGER _____

**ALACHUA COUNTY, BOARD OF COUNTY COMMISSIONERS
BUDGET AMENDMENT**

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S.H.I.P.

FOR OMB USE ONLY	
OMB REFERENCE #	_____
GROUP NUMBER	_____
PERIOD/DATE	_____

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	LOCAL HOUSNG ASST FY11-12	Growth Management	BEGINNING FUND BALANCE	243-6500-389.91-00	96,265	
2	LOCAL HOUSNG ASST FY11-12	Growth Management	Regular Salaries	243-6500-554.12-00		4,515
3	LOCAL HOUSNG ASST FY11-12	Growth Management	OTHER SERVICES	243-6500-554.34-61		7,000
4	LOCAL HOUSNG ASST FY11-12	Growth Management	OTHER SERVICES	243-6500-554.34-63		50,000
5	LOCAL HOUSNG ASST FY11-12	Growth Management	OTHER SERVICES	243-6500-554.34-68		34,750
6	LOCAL HOUSNG ASST FY12-13	Growth Management	BEGINNING FUND BALANCE	244-6500-389.91-00	53,860	
7	LOCAL HOUSNG ASST FY12-13	Growth Management	Professional Services	244-6500-554.31-03		200
8	LOCAL HOUSNG ASST FY12-13	Growth Management	OTHER SERVICES	244-6500-554.34-61		15,421
9	LOCAL HOUSNG ASST FY12-13	Growth Management	OTHER SERVICES	244-6500-554.34-62		7,000
10	LOCAL HOUSNG ASST FY12-13	Growth Management	OTHER SERVICES	244-6500-554.34-63		17,739
11	LOCAL HOUSNG ASST FY12-13	Growth Management	OTHER SERVICES	244-6500-554.34-69		13,000
12	LOCAL HOUSNG ASST FY12-13	Growth Management	OTHER CURRENT CHGS&OB	244-6500-554.49-04		300
13	LOCAL HOUSNG ASST FY12-13	Growth Management	BOOKS,SUBSC & MEMBERSH	244-6500-554.54-40		200
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	150,125	150,125
COMBINED TOTAL	300,250	

PERFORMANCE RESULTS:

PREPARED BY: _____

ELECTED OFFICIAL OR DEPARTMENT HEAD

ANALYST _____

DIRECTOR - OFFICE OF MANAGEMENT AND BUDGET

CHAIR OR COUNTY MANAGER

**ALACHUA COUNTY, BOARD OF COUNTY COMMISSIONERS
BUDGET AMENDMENT**

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Transportation Trust

FOR OMB USE ONLY	
OMB REFERENCE #	_____
GROUP NUMBER	_____
PERIOD/DATE	_____

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	GG-CC SPECIAL ASSESMENTS ROAD AND BRIDGE		Regular Salaries	304-7917-361.12-10	5,288	
2	GG-CC SPECIAL ASSESMENTS ROAD AND BRIDGE		Professional Services	304-7917-541.31-80		225
3	GG-CC SPECIAL ASSESMENTS ROAD AND BRIDGE		IMPROVE OTHER THAN BUIL	304-7917-541.63-00		4,867
4	GG-CC SPECIAL ASSESMENTS ROAD AND BRIDGE		Regular Salaries	304-7918-361.12-10	31,635	
5	GG-CC SPECIAL ASSESMENTS ROAD AND BRIDGE		Professional Services	304-7918-541.31-80		1,175
6	GG-CC SPECIAL ASSESMENTS ROAD AND BRIDGE		IMPROVE OTHER THAN BUIL	304-7918-541.63-00		30,656
7	ARCHER BRAID PHASE II ROAD AND BRIDGE		OTHER TRANSPORTATION	307-7914-331.49-00	1,500,000	
8	ARCHER BRAID PHASE II ROAD AND BRIDGE		IMPROVE OTHER THAN BUIL	307-7914-541.63-00		1,500,000
9	SW 20TH AVE/61ST ST INTXN ROAD AND BRIDGE		OTHER TRANSPORTATION	309-7910-331.49-00	152,000	
10	SW 20TH AVE/61ST ST INTXN ROAD AND BRIDGE		IMPROVE OTHER THAN BUIL	309-7910-541.63-00		152,000
11	CAMPUS DEVELOPMENT AGRM Non-Departmental		BEGINNING FUND BALANCE	319-0000-389.91-00	764,369	
12	CAMPUS DEVELOPMENT AGRM ROAD AND BRIDGE		IMPROVE OTHER THAN BUIL	319-7910-541.63-20		764,369
13	IMPACT FEE-NW TRANS DIST Non-Departmental		BEGINNING FUND BALANCE	336-0000-389.91-00	2,739,471	
14	IMPACT FEE-NW TRANS DIST ROAD AND BRIDGE		IMPROVE OTHER THAN BUIL	336-7910-541.63-00		2,739,471
15	IMPACT FEE-SW TRANS DIST Non-Departmental		BEGINNING FUND BALANCE	337-0000-389.91-00	2,630,761	
16	IMPACT FEE-SW TRANS DIST ROAD AND BRIDGE		IMPROVE OTHER THAN BUIL	337-7910-541.63-00		2,175,761
17	IMPACT FEE-SW TRANS DIST ROAD AND BRIDGE		IMPROVE OTHER THAN BUIL	337-7910-541.63-40		325,000
18	IMPACT FEE-SW TRANS DIST ROAD AND BRIDGE		IMPROVE OTHER THAN BUIL	337-7910-541.63-88		130,000
19	IMPACT FEE-EAST TRANS DIS Non-Departmental		BEGINNING FUND BALANCE	338-0000-389.91-00	441,628	
20	IMPACT FEE-EAST TRANS DIS ROAD AND BRIDGE		IMPROVE OTHER THAN BUIL	338-7910-541.63-00		441,628
21	TRANSPORTATION TRUST FUN Non-Departmental		BEGINNING FUND BALANCE	341-0000-389.91-00	104,033	
22	TRANSPORTATION TRUST FUN ROAD AND BRIDGE		IMPROVE OTHER THAN BUIL	341-7910-541.63-00		104,033
23	FY07 SAFETEA - LU GRANT ROAD AND BRIDGE		OTHER TRANSPORTATION	349-7910-331.49-00	1,276,284	
24	FY07 SAFETEA - LU GRANT ROAD AND BRIDGE		IMPROVE OTHER THAN BUIL	349-7910-541.63-13		1,276,284
25	5-CNT LCL OPTION GAS TAX Non-Departmental		BEGINNING FUND BALANCE	350-0000-389.91-00	4,126,975	
26	5-CNT LCL OPTION GAS TAX ROAD AND BRIDGE		IMPROVE OTHER THAN BUIL	350-7914-541.63-00		412,696
27	5-CNT LCL OPTION GAS TAX ROAD AND BRIDGE		IMPROVE OTHER THAN BUIL	350-7915-541.63-00		619,047
28	5-CNT LCL OPTION GAS TAX ROAD AND BRIDGE		IMPROVE OTHER THAN BUIL	350-7916-541.63-00		3,095,232
29	GAS TAX REVENUE BND, 2008 Non-Departmental		BEGINNING FUND BALANCE	351-0000-389.91-00	3,368,613	
30	GAS TAX REVENUE BND, 2008 ROAD AND BRIDGE		IMPROVE OTHER THAN BUIL	351-7910-541.63-00		3,368,613
31	5CNT LCL OPTN GASTXLN2011 Non-Departmental		BEGINNING FUND BALANCE	353-0000-389.91-00	7,156,797	

EXHIBIT - A

**ALACHUA COUNTY, BOARD OF COUNTY COMMISSIONERS
BUDGET AMENDMENT**

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Transportation Trust

FOR OMB USE ONLY	
OMB REFERENCE #	_____
GROUP NUMBER	_____
PERIOD/DATE	_____

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
32	5CNT LCL OPTN GASTXLN2011	ROAD AND BRIDGE	IMPROVE OTHER THAN BUIL	353-7910-541.63-00		7,156,797
33	MMTM NORTHWEST DISTRICT	Non-Departmental	BEGINNING FUND BALANCE	354-0000-389.91-00	593,276	
34	MMTM NORTHWEST DISTRICT	ROAD AND BRIDGE	IMPROVE OTHER THAN BUIL	354-7910-541.63-00		593,276
35	MMTM EAST DISTRICT	Non-Departmental	BEGINNING FUND BALANCE	356-0000-389.91-00	51,567	
36	MMTM EAST DISTRICT	ROAD AND BRIDGE	IMPROVE OTHER THAN BUIL	356-7910-541.63-00		51,567
37	SW DIST TRANS & TRANSIT	Non-Departmental	TRANSFER FROM GEN FUND	357-0000-381.50-00	9,087	
38	SW DIST TRANS & TRANSIT	Growth Management	IMPROVE OTHER THAN BUIL	357-6500-541.63-00		9,087
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	24,951,784	24,951,784
	COMBINED TOTAL	
		49,903,568

PERFORMANCE RESULTS:

PREPARED BY: _____

ANALYST

ELECTED OFFICIAL OR DEPARTMENT HEAD

DIRECTOR - OFFICE OF MANAGEMENT AND BUDGET

CHAIR OR COUNTY MANAGER

**ALACHUA COUNTY, BOARD OF COUNTY COMMISSIONERS
BUDGET AMENDMENT**

FOR OMB USE ONLY	
OMB REFERENCE #	_____
GROUP NUMBER	_____
PERIOD/DATE	_____

825

Wild Places & Public Spaces

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	WSPP-ENV SENSITIVE LANDS	ENVIRONMENTAL SERVICES	BEGINNING FUND BALANCE	302-5560-389.91-00	79,891	
2	WSPP-ENV SENSITIVE LANDS	ENVIRONMENTAL SERVICES	Land	302-5560-537.61-10		42,192
3	WSPP-ENV SENSITIVE LANDS	ENVIRONMENTAL SERVICES	Land	302-5576-537.61-10		17,000
4	WSPP-ENV SENSITIVE LANDS	ENVIRONMENTAL SERVICES	Land	302-5577-537.61-10		20,699
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	79,891	79,891
COMBINED TOTAL	159,782	

PERFORMANCE RESULTS:

PREPARED BY:

ANALYST

ELECTED OFFICIAL OR DEPARTMENT HEAD

DIRECTOR - OFFICE OF MANAGEMENT AND BUDGET

CHAIR OR COUNTY MANAGER

**ALACHUA COUNTY, BOARD OF COUNTY COMMISSIONERS
BUDGET AMENDMENT**

826 Capital Preservation Fund

FOR OMB USE ONLY	
OMB REFERENCE #	_____
GROUP NUMBER	_____
PERIOD/DATE	_____

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	STATE COURT FACILITY CPTL Non-Departmental		BEGINNING FUND BALANCE	037-0000-389-91-00	1,245,522	
2	STATE COURT FACILITY CPTL COURT RELATED		REPAIR & MAINTENANCE	037-3119-712.46-20		29,830
3	STATE COURT FACILITY CPTL COURT RELATED		REPAIR & MAINTENANCE	037-3149-712.46-00		105,305
4	STATE COURT FACILITY CPTL COURT RELATED		REPAIR & MAINTENANCE	037-3149-712.64-00		53,674
5	STATE COURT FACILITY CPTL COURT RELATED		REPAIR & MAINTENANCE	037-3157-712.46-20		531
6	STATE COURT FACILITY CPTL COURT RELATED		REPAIR & MAINTENANCE	037-3350-712.46-00		81,799
7	STATE COURT FACILITY CPTL COURT RELATED		REPAIR & MAINTENANCE	037-3450-712.46-00		38,422
8	STATE COURT FACILITY CPTL COURT RELATED		REPAIR & MAINTENANCE	037-3550-712.46-20		113,322
9	STATE COURT FACILITY CPTL COURT RELATED		REPAIR & MAINTENANCE	037-3552-712.46-20		150,089
10	STATE COURT FACILITY CPTL COMPONENT UNIT		REPAIR & MAINTENANCE	037-9900-712.46-00		672,550
11	CAPITAL PRESERVATION FUN Non-Departmental		BEGINNING FUND BALANCE	200-0000-389.91-00	37,516	
12	CAPITAL PRESERVATION FUN PROPERTY APPRAISER		MISCELLANEOUS REV - OTH	200-1003-369.90-00	37,795	
13	CAPITAL PRESERVATION FUN TAX COLLECTOR		REPAIR & MAINTENANCE	200-1306-519.46-21		2,503
14	CAPITAL PRESERVATION FUN ADMINISTRATIVE SERVICES		REPAIR & MAINTENANCE	200-1824-519.46-00		2,370
15	CAPITAL PRESERVATION FUN COURT RELATED		Buildings	200-3264-523.62-10		6,325
16	CAPITAL PRESERVATION FUN COURT RELATED		REPAIR & MAINTENANCE	200-3271-523.46-21		22,899
17	CAPITAL PRESERVATION FUN COURT RELATED		REPAIR & MAINTENANCE	200-3631-523.46-21		821
18	CAPITAL PRESERVATION FUN FIRE/EMS		REPAIR & MAINTENANCE	200-5404-522.46-21		36,000
19	CAPITAL PRESERVATION FUN SHERIFF		MISC REV-REIMBURSEMENT	200-7158-369.40-00	4,004	
20	CAPITAL PRESERVATION FUN COMPONENT UNIT		REPAIR & MAINTENANCE	200-9900-519.46-00		8,397
21	UTILITY REINVESTMENT-CPTL Non-Departmental		BEGINNING FUND BALANCE	210-0000-389.91-00	239,881	
22	UTILITY REINVESTMENT-CPTL ADMINISTRATIVE SERVICES		REPAIR & MAINTENANCE	210-1884-519.46-30		58,535
23	UTILITY REINVESTMENT-CPTL COMMUNITY SUPPORT SERVIC		CAPITAL OUTLAY	210-2989-519.63-97		36,260
24	UTILITY REINVESTMENT-CPTL COMPONENT UNIT		REPAIR & MAINTENANCE	210-9900-519.46-00		145,086

USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	1,564,718	1,564,718
COMBINED TOTAL	3,129,436	

PERFORMANCE RESULTS:

PREPARED BY:

ELECTED OFFICIAL OR DEPARTMENT HEAD

ANALYST

DIRECTOR - OFFICE OF MANAGEMENT AND BUDGET

CHAIR OR COUNTY MANAGER

**ALACHUA COUNTY, BOARD OF COUNTY COMMISSIONERS
BUDGET AMENDMENT**

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OMB REFERENCE #	_____
GROUP NUMBER	_____
PERIOD/DATE	_____

850

Housing Finance Authority

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	ALACTY HSG FIN ATH GENFUC	GROWTH MANAGEMENT	BEGINNING FUND BALANCE	850-6500-389.91-00	292,241	
2	ALACTY HSG FIN ATH GENFUC	GROWTH MANAGEMENT	OTHER SERVICES	850-6500-554.34-63		288,191
3	ALACTY HSG FIN ATH GENFUC	GROWTH MANAGEMENT	TRAVEL & PER DIEM	850-6500-554.40-12		3,350
4	ALACTY HSG FIN ATH GENFUC	GROWTH MANAGEMENT	OTHER CURRENT CHGS&OB	850-6500-554.49-99		500
5	ALACTY HSG FIN ATH GENFUC	GROWTH MANAGEMENT	BOOKS,SUBSC & MEMBERSH	850-6500-554.54-40		200
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	292,241	292,241
COMBINED TOTAL	584,482	

PERFORMANCE RESULTS:

PREPARED BY:

ELECTED OFFICIAL OR DEPARTMENT HEAD

ANALYST

DIRECTOR - OFFICE OF MANAGEMENT AND BUDGET

CHAIR OR COUNTY MANAGER

**ALACHUA COUNTY, BOARD OF COUNTY COMMISSIONERS
BUDGET AMENDMENT**

855

Law Library

FOR OMB USE ONLY	
OMB REFERENCE #	_____
GROUP NUMBER	_____
PERIOD/DATE	_____

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	Law Library	Court Administration	BEGINNING FUND BALANCE	855-3300-389-91-00	69,000	
2	Law Library	Court Administration	PROFESSIONAL SERVICES	855-3300-714-31-00		69,000
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	69,000	69,000
COMBINED TOTAL	138,000	

PERFORMANCE RESULTS:

PREPARED BY:

ANALYST

ELECTED OFFICIAL OR DEPARTMENT HEAD

DIRECTOR - OFFICE OF MANAGEMENT AND BUDGET

CHAIR OR COUNTY MANAGER