

Field Vehicle Laptops Project

Start-Up Costs (Grant Request)

	<u>Amount</u>
Laptops (12)	\$ 31,000.40
Vehicle Mounts (12)	\$ 15,123.60
Microchip Scanners (10)	\$ 2,272.00
First year budget for all Software licensing	\$ 9,960.00
First year budget for mobile wireless access (15 months)	\$ 7,200.00
Total Grant Request	<u>\$ 65,556.00</u>

Yearly ongoing cost estimates for 12 Laptops

Equipment replacement cost budgeting	\$ 3,956.47	001-2500-562.46-30	EQUIPMENT
Software licensing	\$ 4,200.00	001-2500-562.46-70	SOFTWARE SUPPORT
Chameleon Licensing	\$ 5,760.00	001-2500-562.46-70	SOFTWARE SUPPORT
Mobile wireless networking	\$ 5,760.00	001-2500-562.41-50	MOBILE TELEPHONE
Total On-going Costs	<u>\$ 19,676.47</u>		