

**ALACHUA COUNTY, BOARD OF COUNTY COMMISSIONERS
BUDGET AMENDMENT**

FOR OMB USE ONLY
OMB REFERENCE #
GROUP NUMBER
PERIOD/DATE

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	Misc Revenue & Donations	Animal Services/Field Vehicle Laptops	Private Contrib & Donations	167-2520-366.00-00	65,556	
2	Misc Revenue & Donations	Animal Services/Field Vehicle Laptops	Communication/Mobile	167-2520-562.41-50		7,200
3	Misc Revenue & Donations	Animal Services/Field Vehicle Laptops	Repair&Maint/Software Supp	167-2520-562.46-70		9,960
4	Misc Revenue & Donations	Animal Services/Field Vehicle Laptops	Operating Supp/Tools>\$100	167-2520-562.52-02		2,272
5	Misc Revenue & Donations	Animal Services/Field Vehicle Laptops	Machinery&Equip >\$1,000	167-2520-562.64-30		46,124
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REVENUE/EXPENSE COLUMN TOTALS **65,556** **65,556**
COMBINED TOTAL **131,112**

USE WHOLE DOLLARS ONLY.

PERFORMANCE RESULTS: Adjust budget for revenues received from the Wagmore Foundation.

Ken Fair
PREPARED BY:
ANALYST

Michael J. Jay
ELECTED OFFICIAL OR DEPARTMENT HEAD

10/22/13

DIRECTOR - OFFICE OF MANAGEMENT AND BUDGET

CHAIR OR COUNTY MANAGER