

Alachua County Board of County Commissioners
FY14 Carry Forward Budget Adjustments
By Department

Dept.	Department Name	Total Budget Adjustments
0400	Non-Departmental	\$ 4,139,949
1100	Fleet Management	\$ 5,511
1200	Supervisor of Elections	\$ 179,577
1300	Tax Collector	\$ 3,577
1600	Information Services	\$ 105,248
1800	Administrative Services	\$ 153,673
2500	Animal Services	\$ 177,178
2900	Community Support Services	\$ 403,424
3100	Court Related	\$ 2,076,357
3200	Sheriff-Jail	\$ 1,153,364
3300	Court Administration	\$ 315,199
3400	State Attorney	\$ 38,422
3500	Public Defender	\$ 264,661
3600	Court Services	\$ 500,174
3800	Guardian Ad Litem	\$ 1,151
4100	Recreation	\$ 971,676
4500	Economic Development	\$ 1,140,447
5400	Fire/EMS	\$ 2,426,811
5500	Environmental Protection	\$ 3,090,846
6500	Growth Management	\$ 1,328,313
7100	Sheriff	\$ 225,069
7600	Solid Waste	\$ 831,832
7900	Road and Bridge	\$ 25,771,988
9900	Capital Projects	\$ 1,253,209
		\$ 46,557,656