

# ALACHUA COUNTY, BOARD OF COUNTY COMMISSIONERS BUDGET AMENDMENT

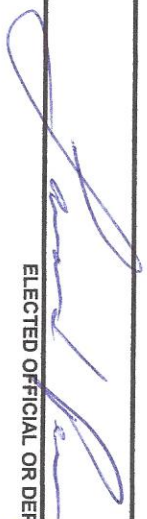
FOR OMB USE ONLY	
OMB REFERENCE #	
GROUP NUMBER	
PERIOD/DATE	

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	CHOICES Program	Non Departmental (OMB)	Other Uses	010-0440-590.99-20		(325,000)
2	CHOICES Program	Community Support Services	Medical	010-2925-562.31-60		325,000
3						-
4	General Fund	Non Departmental (OMB)	Other Grants & Uses	001-0490-519.83-50		(94,500)
5	General Fund	Non Departmental (OMB)	Medical	001-0490-562.31-60		94,500
6						
7	General Fund	Community Support Services	Quest	001-2960-564.31-66		(25,000)
8	General Fund	Community Support Services	Shands/AGH/JF CSS	001-2960-564.31-68		(25,000)
9	General Fund	Community Support Services	Operating Supplies	001-2960-564.52-50		(150,000)
10						
11	General Fund	Community Support Services	Other Services	001-2906-527.34-30		75,100
12	General Fund	Community Support Services	Medical	001-2905-562.31-60		124,900
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						

REVENUE/EXPENSE COLUMN TOTALS      0      0  
COMBINED TOTAL      0      0

Reason For Amendment: This is to cover our mandated services deficit in Medicaid and Medical Examiner.

Julie Thompson 6709  
PREPARED BY:

  
ELECTED OFFICIAL OR DEPARTMENT HEAD

ANALYST

DIRECTOR - OFFICE OF MANAGEMENT AND BUDGET  
CHAIR OR COUNTY MANAGER

