

Alachua County Board of County Commissioners
Reserves: CHOICES
FY 2013
010-2925-590.99-20

| Item Description | Department/ Constitutional Office | Date Approved | Pending Approval | Amount | Reserve Balance |
|----------------------------|--------------------------------------|------------------|---------------------|---------------|--------------------|
| Budgeted Beginning Balance | | | | | \$ - |
| Mid-Year adjustments | Community Support Services | 6/11/2013 | | \$ 10,790,180 | \$ 10,790,180 |
| State Mandated Medicaid | Community Support Services | | 8/13/2013 | \$ (325,000) | \$ 10,465,180 |