

**ALACHUA COUNTY
SCHEDULE OF FEES AND CHARGES FOR SERVICES
SUMMARY OF CHANGES
FY 2012-13**

| STUDY REPORT PAGE NUMBER | DESCRIPTION | ACTION | CURRENT FEE | FULL COST CALCULATION | Department Proposed Fee | REASON |
|------------------------------------|---|--------------|--|---|---|--|
| ADMINISTRATIVE SERVICES | | | | | | |
| 9 | FACILITIES: Main Street Parking Lot | Decrease Fee | \$5.00/month | \$4.00/month | \$4.00/month | Charge Full Cost of These Services |
| 9 | ORGANIZATIONAL DEVELOPMENT & TRAINING: Registration Costs | Increase Fee | Non-County Presenter: \$60.00 / person County Presenter: \$45.00 / person | Non-County Presenter: \$82.00 / hour County Presenter: \$80.00 / hour. Plus any third party cost of materials as applicable. | Non-County Presenter: \$99.00 / person County Presenter: \$65.00 / person. Plus any third party cost of materials as applicable. | A major challenge facing all government entities is that of attracting and keeping the best workforce possible. This is particularly true of small municipalities and local government agencies, where they may have minimal or no training budgets. We are already conducting interactive and dynamic training for Alachua County employees, and we can encourage broader participation of these entities by keeping our fees affordable. |
| COURT SERVICES | | | | | | |
| Community Services: | | | | | | |
| 11 | Community Service Orientation Intake | No Change | \$10.00 | \$51.00 | \$10.00 | The increased cost per the KPMG study is due to the additional staff time required for certain individuals who lose their paperwork and/or who do not complete their community service hours and must return to the program. Staff is recommending a new fee in the future for these individuals and not have all participants bare the cost of these offenders. |
| Day Reporting Program: | | | | | | |
| 11 | Breathalyzer Services To Individuals Not In Program | Delete | \$50.00 | \$15.00 | N/A | Service no longer provided |
| 11 | Class Fee for Individuals Not In Program | Delete | \$10.00 | N/A | N/A | Service no longer provided |
| N/A | Drug Test | Delete | \$15.00 | N/A | N/A | No request for this service in several years |
| 11 | Day Reporting Weekly Program Services | No Change | \$20.00/week | \$71.00 | \$20.00/week | Most clients assigned to this program are unemployed and unemployable until they receive treatment services provided by this program. An addition to the fees would limit the number of clients who can qualify for this program therefore remaining as an inmate of the Alachua County Jail. |
| Drug Court: | | | | | | |
| 11 | Drug Court Weekly Program Fee | No Change | \$20.00/week | \$134.00 | \$20.00/week | Most clients assigned to this program are unemployed and unemployable until they receive treatment services provided by this program. An addition to the fees would limit the number of clients who can qualify for this program therefore remaining as an inmate of the Alachua County Jail. |
| Drug Court Program Clients: | | | | | | |
| 11 | Drug Court Weekly Program - Outside County | No Change | \$45.00/week | \$134.00 | \$45.00/week | Most clients assigned to this program are unemployed and unemployable until they receive treatment services provided by this program. An addition to the fees would limit the number of clients who can qualify for this program therefore remaining as an inmate of the Alachua County Jail. |

**ALACHUA COUNTY
SCHEDULE OF FEES AND CHARGES FOR SERVICES
SUMMARY OF CHANGES
FY 2012-13**

| STUDY REPORT PAGE NUMBER | DESCRIPTION | ACTION | CURRENT FEE | FULL COST CALCULATION | Department Proposed Fee | REASON |
|--------------------------|---|------------------|----------------|-----------------------|-------------------------|---|
| 11 | Drug Court Drug Test | Decrease Fee | \$15.00 | \$10.00 | \$10.00 | Charge Full Cost of These Services. As noted, there are additional Drug Test fees being added for FY13. These new fees were included in the prior calculation of this fee, therefore separating Probation and Pretrial Drug test has lowered the cost of Drug Courts drug testing fees. |
| | Metamorphosis: | | | | | |
| | Notary Fees: | | | | | |
| | Pre-Trial: | | | | | |
| 11 | Electric Monitoring | Increase Fee | \$7.96 | \$12.00 | \$12.00 | Charge Full Cost of These Services |
| 11 | GPS | Increase Fee | \$10.85 | \$10.00 | \$10.00 | Charge Full Cost of These Services |
| 11 | Pre-trial Drug Test | Add Fee | Not Applicable | \$9.00 | \$9.00 | Identifying an independent test for this program which was previously included as part of the Drug Court program. Due to the current state of the economy as well as over an 8% unemployment rate for Alachua County, staff has tried to make decisions based on cost recovery, the ability for the clients to pay and knowing if the clients cannot pay they will in turn be incarcerated in the Alachua County Jail therefore adding to the already high jail population. Different Programs, as well as specific sentencing guidelines may dictate the drug test as well as the frequency of the the test. |
| | Probation: | | | | | |
| | Probation Clients: | | | | | |
| 11 | Probation Drug Test | Add Fee | Not Applicable | \$23.00 | \$20.00 | Identifying an independent test for this program which was previously included as part of the Drug Court Program. Due to the current state of the economy as well as over an 8% unemployment rate for Alachua County, staff has tried to make decisions based on cost recovery, the ability for the clients to pay and knowing if the clients cannot pay they will in turn be incarcerated in the Alachua County Jail therefore adding to the already high jail population. Currently, Probationers pay a mandated \$50.00 per month fee to the program and any additional fines or court costs as assigned by the Judge. This Drug Test fee will be in addition to the mandated fee. |
| GROWTH MANAGEMENT | | | | | | |
| | DEVELOPMENT REVIEW: | | | | | |
| N/A | Minor Plans (Rural Home Based Business, Limited Uses, change of use, etc.) <u>Minor Development Plan</u> | Narrative Change | Not Applicable | Not Applicable | Not Applicable | Simplify fee title |
| N/A | <u>Administrative Plan Review</u> | Add Fee | Not Applicable | Prior Study* | \$600 | The Unified Land Development Code (ULDC) will now provide for a staff administrative review and final decision of several types of development plans that previously required a Public Hearing. This will be a reduction in cost to the applicant. |

**ALACHUA COUNTY
SCHEDULE OF FEES AND CHARGES FOR SERVICES
SUMMARY OF CHANGES
FY 2012-13**

| STUDY REPORT PAGE NUMBER | DESCRIPTION | ACTION | CURRENT FEE | FULL COST CALCULATION | Department Proposed Fee | REASON |
|--------------------------|---|------------------|----------------|-----------------------|-------------------------|---|
| | PLANNING AND LAND USE FEES: | | | | | |
| | PLANNING AND DEVELOPMENT FEE POLICIES: | | | | | |
| N/A | Florida Quality Development Sector Plans | Narrative Change | Not Applicable | Not Applicable | Not Applicable | Change resulting from action of State Legislature |
| N/A | 1. Development of Regional Impact Review deposit will be paid at submission of Application for Development Approval. Florida Quality Development review deposit will be paid at first methodology meeting with County Staff. Sector Plan deposit will be paid with the submittal of the applicaton for a Long term Master Plan. Substantial deviation or other amendments to development order review deposit will be paid upon notification that substantial deviation exists or other amendments to development order is required. | Narrative Change | Not Applicable | Not Applicable | Not Applicable | Change resulting from action of State Legislature |
| N/A | 2. All work performed by Alachua county employees, directly and reasonably attributable to review of and recommendations relating to a Development of Regional Impact application, the Florida Quality Development Program Sector Plan , or amendment to a Development Order shall be paid by the applicant. Fees will be based upon the hourly rate of pay and benefits of each employee performing the work multiplied by the number of hours worked, plus 20% indirect cost based on the hourly rate of the employee. Any other additional direct costs incurred by the County in connection with the review and processing of a DRI or Sector Plan application, including but not limited to advertising, public notice, duplication of materials. | Narrative Change | Not Applicable | Not Applicable | Not Applicable | Change resulting from action of State Legislature |

* The Administrative Plan Review fee amount has been determined through the use of a previous fee study. The Minor Development Plan fee, which was examined in this study, consists of the same processes as the Administrative Plan Review, with the exception that the Minor Development Plan requires advertising and the Administrative Plan Review does not. The full cost calculated for the Minor Development Plan in the Maximus study is \$1,232.