

Project CIP Estimates Report grouped by CIP Category, CIP Status

Alachua County Government

FY 2013 Preliminary & FY 2014 Planned Budgets

Project	CIP Total	Appro. To Date	FY 2013 Budget	FY 2014 Budget	FY 2015 Budget	FY 2016 Budget	FY 2017 Budget	Future Funding
11 - Impact Fee: Northwest (336)								
Mid-Year Additions (FY12 Adjustments)								
12IF01 Added - NW 23rd Ave/Ft. Clarke Blvd Intersect Mod	1,578,000	1,578,000	0	0	0	0	0	0
Mid-Year Additions (FY12 Adjustments)	1,578,000	1,578,000	0	0	0	0	0	0
11 - Impact Fee: Northwest (336)	1,578,000	1,578,000	0	0	0	0	0	0
Report Total	1,578,000	1,578,000	0	0	0	0	0	0