

Project Evaluation Matrix and Project Description for QTI

Alachua County, Florida

Possible scores, based on information presented by project applicant: -2, -1, 0, 1, 2.

A positive score in all three categories is required for consideration.

Economic Impacts	Comments and Explanation	Subtotal	Total
Financial effect on County Government (tax revenue vs. County financial outlays)	Alachua County will retain tax revenue and expand upon new \$150 million capital investment from Nanotherapeutics. The company will build out a greenfield facility.	2	
Importer (-) or exporter (+) of products/services	Exporter of goods and services, biopharmaceutical products.	2	
Use of external (-) or local (+) capital	Local with some recruiting of outside talent if necessary.	2	
Expansion of existing business (+)	New business	2	
Expected 10-yr growth in number of jobs	The company is projecting an employment base of 150 people within the next four years.	1	
Wage rates by job description vs. US Average	\$90,000 vs. \$33,923 local avg. wage	2	
Expected growth in wages (over inflation)	TBD	0	
Public service impacts (e.g., schools, public safety)	Public service impacts are expected to be minimal, since it is an existing local company.	1	
Subtotal	////////	12	
Social Impacts			
Employment of local labor pool	Local talent is preferred	2	
Employment of public assistance labor	Some	0	
Worker training programs vs. national norm for industry	Unknown	0	
Worker benefits (insurance, retirement, childcare) vs. norm	Competitive benefits package includes healthcare, 401(k) retirement package, vacation and sick leave.	2	
Minority Hiring and promotion history	Unknown	0	
Minority management percentage	Unknown	1	
Expected employee use of public transportation	Yes. Considerable.	2	
Expected employee use of air transportation	Above average.	1	
Consistency with County Vision and Comprehensive Land Use Plan	Yes. This is an innovative company that is growing right here in north central Florida.	2	
Subtotal	////////	10	
Environmental Impacts			
Effects on undeveloped, agricultural or habitat lands	New facility located in land preapproved for development adjacent to Progress Corporate Park	2	
Energy efficiency vs. average for industry type	Unknown	0	
Regulated air emissions (manufacturing and transportation, type and quality)	Minimal. High-tech manufacturing and R&D.	2	
Surface water quality and wetlands	Minimal usage/runoff	2	
Stormwater quality and wetlands	Minimal usage/runoff	2	
Water Supply aquifer (dewatering or contamination)	Minimal usage/runoff	2	
Water use efficiency vs. avg. for industry type	Consistent with office/manufacturing usage	1	
Wastewater generation vs. avg. industry type	Consistent with office/manufacturing usage	1	
Reclaimed wastewater re-use	None	0	
Hazardous materials generation, storage, transport, and disposal	Consistent with R&D/manufacturing usage	2	
Potential for hazardous materials release	Consistent with R&D/manufacturing usage	2	
Subtotal	////////	16	
Total Score		38	