

**Alachua County Board of County Commissioners
 FY13 Carry Forward Budget Adjustments
 By Fund or Superfund**

Fund / Super Fund	Fund Description	Total Budget Adjustments
001	General Fund	\$ 1,892,271
008	MSTU - Unincorporated	\$ 59,560
009	MSTU - Law Enforcement	\$ 211,133
010	CHOICES	\$ 8,014,080
011	MSTU - Fire Services	\$ 457,636
148	MSBU - Refuse	\$ 38,927
149	Gas Tax	\$ 163,346
171	Supervisor of Elections	\$ 224,871
503	Fleet Mngt	\$ 1,095
506	Vehicle Replacement	\$ 516,038
507	Health Insurance	\$ 101,580
811	Drug & Law Enforcement	\$ 212,687
812	Environmental	\$ 735,985
813	Court Related	\$ 232,075
814	Emergency Services	\$ 1,765,924
815	Housing/Land Develop.	\$ 1,944,868
816	Community Services	\$ (204,998)
817	Tourism	\$ 38,333
818	Other Special Revenue	\$ 309,440
820	Other Capital Projects	\$ 13,698,233
821	Solid Waste	\$ 1,146,760
822	Alachua County Forever	\$ 3,908,528
823	S.H.I.P.	\$ 203,142
824	Transportation Trust	\$ 33,014,064
825	Wild Spaces & Public Places	\$ 642,993
826	Capital Preservation	\$ 2,262,487
855	Law Library	\$ 305,785
855	Law Library	\$ 70,000
		<u>\$ 71,966,843</u>