

**ALACHUA COUNTY
SCHEDULE OF FEES AND CHARGES FOR SERVICES
SUMMARY OF CHANGES
FY 2011-12**

<u>STUDY REPORT PAGE NUMBER</u>	<u>DESCRIPTION</u>	<u>ACTION</u>	<u>CURRENT FEE</u>	<u>KPMG FEE</u>	<u>Department Proposed Fee</u>	<u>REASON</u>
PUBLIC WORKS						
PARKS:						
FAIRGROUNDS FACILITIES RENTAL						
BUILDING ONLY						
na	Daily Rate	Add Fees to Schedule	\$850.00*	\$1,511.00	\$850.00	Charge below cost for these services due to the condition of the facilities, a higher fee may dissuade potential renters from leasing the fairgrounds
GROUND AND POLE BARN						
na	Daily Rate	Add Fees to Schedule	\$700.00*	\$948.00	\$700.00	Charge below cost for these services due to the condition of the facilities, a higher fee may dissuade potential renters from leasing the fairgrounds
FIRE RESCUE						
EMERGENCY MEDICAL SERVICES:						
8	ADVANCED LIFE SUPPORT (ALS) TRANSPORT FEE I:	Increase Fee	\$450.00	\$458.00	\$458.00	Charge Full Cost of These Services
8	ADVANCED LIFE SUPPORT (ALS) TRANSPORT FEE II:	Increase Fee	\$605.00	\$647.00	\$647.00	Charge Full Cost of These Services
8	BASIC LIFE SUPPORT TRANSPORT FEE:	No Change	\$355.00	\$355.00	\$355.00	Charge Full Cost of These Services
TEAM/EQUIPMENT/TRANSPORT FEE:						
8	Non-Emergency Response	Increase Fee	\$150.00	\$155.00	\$155.00	Charge Full Cost of These Services
8	Emergency Response	Increase Fee	\$355.00	\$385.00	\$385.00	Charge Full Cost of These Services
8	ALS TREATMENT FEE/NON-TRANSPORT:	Increase Fee	\$175.00	\$180.00	\$180.00	Charge Full Cost of These Services
8	BLS TREATMENT FEE/NON-TRANSPORT:	Increase Fee	\$115.00	\$128.00	\$128.00	Charge Full Cost of These Services
SPECIAL EVENT and STANDBY:						
8	ALS Unit	Increase Fee	\$165.00	\$182.00	\$182.00	Charge Full Cost of These Services
8	Additional Staffing (Events requiring additional personnel)	Increase Fee	\$40.00	\$57.00	\$57.00	Charge Full Cost of These Services
SUPPLEMENTAL CHARGES:						
8	Trauma Fee	Increase Fee	\$80.00	\$89.00	\$89.00	Charge Full Cost of These Services
8	Extrication Fee	Increase Fee	\$100.00	\$111.00	\$111.00	Charge Full Cost of These Services
8	Transport Mileage - Minimum of one mile.	Increase Fee	\$9.75	\$11.00	\$11.00	Charge Full Cost of These Services
8	Special Handling	Increase Fee	\$75.00 + \$40.00 hourly rate after 1st hour per additional crew member	\$85.00 per hour per crew member	\$85.00 per hour per crew member	Charge Full Cost of These Services
8	Waiting Time with patient	Increase Fee	\$125.00 for 1st 1/4 hour, \$60.00 per 1/4 hour thereafter	\$143.00 for 1st 1/4 hour, \$64.00 per 1/4 hour thereafter	\$143.00 for 1st 1/4 hour, \$64.00 per 1/4 hour thereafter	Charge Full Cost of These Services
Stock Maps:						
9	Large Format	Increase Fee	\$25.00	\$43.00	\$43.00	Charge Full Cost of These Services
9	Up to 11" x 17"	Increase Fee	\$5.00	\$16.00	\$16.00	Charge Full Cost of These Services
Custom Maps:						
9		Decrease Fee	\$35.00	\$7.00	\$7.00	Charge Full Cost of These Services
Waterproof Paper:						
9	Large Format	Decrease Fee	\$15.00	\$7.00	\$7.00	Charge Full Cost of These Services
9	Up to 18" x 24"	Decrease Fee	\$10.00	\$5.00	\$5.00	Charge Full Cost of These Services
9	Up to 11" x 17"	Decrease Fee	\$5.00	\$2.00	\$2.00	Charge Full Cost of These Services

(*) This fee is currently only in the lease agreements and not in the Schedule of Fees and Charges for Services.

Prepared by Alachua County Office of Management and Budget