

Cost Estimates

Acquisition Estimates

Table A. Pre-Contract Costs

Project	Acres	Land Cost	Pre-Acquisition Services				sub-total
			Appraisals	Boundary Sketch	Title Report		
Kincade and Tabone, (fka Dilcher)	103	170,000	10,250	-	125	\$ 10,375	
Kincade and Tabone, (fka Thomas)	11	-	-	-	-	\$ -	
Total	114	170,000	10,250	-	125	\$ 10,375	

Table B. Post-Contract Costs

Project	Due Diligence and Closing Services					sub-total	GRAND TOTAL
	Title Insurance	Surveys	Environmental Audit	Closing*			
Kincade and Tabone, (fka Dilcher)	925	14,292	2,888	1,000		\$ 19,105	\$ 199,480
Kincade and Tabone, (fka Thomas)	-	1,526	1,384			\$ 2,910	\$ 2,910
Total	925	15,819	4,272	1,000		\$ 22,015	\$ 202,390

Stewardship Estimates

Project	Acres	Physical Improvements (BOND)	Average Annual Recurring (General Fund)	Average Annual Recurring/Acre	Total Costs for initial 10 years
Kincade and Tabone (both tracts)	114	\$ -	\$ 550	\$ 50.00	\$ 5,500

* Contingency.

**Lake Forest Creek
Kincaide & Tabone**

114 acres

The Kincaide & Tabone property will be protected through a conservation easement. As such, the county management responsibilities will be limited to monitoring the conservation easement, unless a different arrangement is negotiated with the owners.

Monitoring = \$550/year for site inspection and write-up.