

Expenditure Line Item Budget Report grouped by Fund, Business Unit

Alachua County Government

FY2011 Adopted & FY2012 Planned Budget

Account Code	Account Description	FY 2009 Actual	FY 2010 Adopted	FY 2010 Amended	FY 2011 Budget	FY 2012 Budget	FY 2013 Budget	FY 2014 Budget	FY 2015 Budget
001 General Fund									
5405 Special Recruitment And Training									
001-5405-529 Special Recruits Prog / Other Public Safety									
49-22	Training & Education	45	500	500	25,000	25,000	25,000	25,000	25,000
	001-5405-529 Special Recruits Prog /	45	500	500	25,000	25,000	25,000	25,000	25,000
	5405 Special Recruitment And Training	45	500	500	25,000	25,000	25,000	25,000	25,000
	001 General Fund	45	500	500	25,000	25,000	25,000	25,000	25,000
011 MSTU - Fire Services									
5405 Special Recruitment And Training									
011-5405-529 Special Recruits Prog / Other Public Safety									
49-22	Training & Education	45	500	500	25,000	25,000	25,000	25,000	25,000
	011-5405-529 Special Recruits Prog /	45	500	500	25,000	25,000	25,000	25,000	25,000
	5405 Special Recruitment And Training	45	500	500	25,000	25,000	25,000	25,000	25,000
	011 MSTU - Fire Services	45	500	500	25,000	25,000	25,000	25,000	25,000
	Report Total	90	1,000	1,000	50,000	50,000	50,000	50,000	50,000