

IRCP Fund Revenue Analysis

	FY04	FY05	FY06	FY07	FY08	FY09	To Date FY10
	469,680	500,000	582,000	627,000	582,000	582,000	582,000
	625,244	651,194	657,623	577,444	571,494	508,719	427,425
Difference	<u>155,564</u>	<u>151,194</u>	<u>75,623</u>	<u>(49,556)</u>	<u>(10,506)</u>	<u>(73,281)</u>	<u>(154,575)</u>