

ALACHUA COUNTY, BOARD OF COUNTY COMMISSIONERS
BUDGET AMENDMENT

FOR OMB USE ONLY
 OMB REFERENCE # _____
 GROUP NUMBER _____
 PERIOD/DATE _____

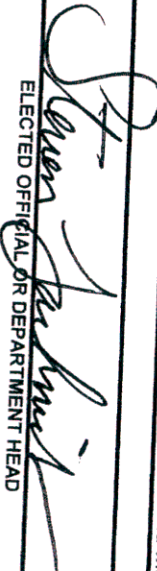
#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	General Fund	OMB	Appropriated Reserves	001-0440-590.99-20		(10,000)
2	General Fund - Aid to Private Org. Growth Mgmt.		Affordable Housing Impact Fee	001-0490-519.82-10		10,000
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USE WHOLE DOLLARS ONLY.

PERFORMANCE RESULTS: To add additional funds to the Affordable Housing Impact Fee Assisatnce Account. Blue sheet is being processed and will presented to the Board on August 24th, 2010.

REVENUE/EXPENSE COLUMN TOTALS	COMBINED TOTAL
0	0

Inez Linton - Ext. 2324
 PREPARED BY:
 ANALYST


 ELECTED OFFICIAL OR DEPARTMENT HEAD

DIRECTOR - OFFICE OF MANAGEMENT AND BUDGET
 CHAIR OR COUNTY MANAGER

Alachua County Board of County Commissioners
 Reserves: General Fund
 FY10
 001-0440-590.99-20

Item Description	Department/ Constitutional Office	Date Approved	Pending Approval	Amount	Reserve Balance
Budgeted Beginning Balance					\$ 5,506,392
FY10 Carry Forward Balance					\$ 5,510,592
*****GENERAL FUND RESERVE BALANCE IS BELOW THE BOCC POLICY OF 5% OF OPERATING REVENUE*****					
Power Line and Light Management Controls	OMB	10/27/2009		\$ 4,200	\$ 5,510,592
Charter Review Commission Expense	County Manager	11/24/2009		\$ (29,000)	\$ 5,481,592
Mid-Year - Supervisor of Election use of Fund 171 est. excess return	Special Expense	12/08/09		\$ (25,000)	\$ 5,456,592
Recognize unanticipated revenue in Foster Grandparent Grant	Supervisor of Election	4/27/2010		\$ (50,000)	\$ 5,406,592
Emergency Management Performance Grant Match	Community Support Services	5/11/2010		\$ (126,383)	\$ 5,280,209
Inmate Medical Care FY10 Adjustment	Public Safety	06/22/10		\$ (28,737)	\$ 5,251,472
Affordable Housing Impact Fee Assistance	Administrative Services	08/10/10		\$ (1,000,000)	\$ 4,251,472
	Growth Management	08/24/10		\$ (10,000)	\$ 4,241,472