

ALACHUA COUNTY, BOARD OF COUNTY COMMISSIONERS BUDGET AMENDMENT

FOR OMB USE ONLY
OMB REFERENCE #
GROUP NUMBER
PERIOD/DATE

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	DCA Emerg Mgmt PG Gr 7/10-6/11	Public Safety	Federal Grant / Public Safety	088-5430-331.20-00	73,723	
2	DCA Emerg Mgmt PG Gr 7/10-6/11	Public Safety	Interfund Transfers-General Government	088-5430-381.50-00	28,737	
3	DCA Emerg Mgmt PG Gr 7/10-6/11	Public Safety	Other Professional Services	088-5430-525.31-93		5,000
4	DCA Emerg Mgmt PG Gr 7/10-6/11	Public Safety	Communications - Mobile Telephone	088-5430-525.41-50		3,000
5	DCA Emerg Mgmt PG Gr 7/10-6/11	Public Safety	Repairs and Maintenance - Equipment	088-5430-525.46-30		15,000
6	DCA Emerg Mgmt PG Gr 7/10-6/11	Public Safety	Repairs and Maintenance - Software	088-5430-525.46-70		13,000
7	DCA Emerg Mgmt PG Gr 7/10-6/11	Public Safety	Printing and Binding	088-5430-525.47-10		6,000
8	DCA Emerg Mgmt PG Gr 7/10-6/11	Public Safety	Promotional Activities-Public Purpose	088-5430-525.48-30		6,000
9	DCA Emerg Mgmt PG Gr 7/10-6/11	Public Safety	Operating Supplies-Small Equip <\$100	088-5430-525.52-01		3,000
10	DCA Emerg Mgmt PG Gr 7/10-6/11	Public Safety	Operating Supplies-Small Equip >\$100	088-5430-525.52-02		8,460
11	DCA Emerg Mgmt PG Gr 7/10-6/11	Public Safety	Operating Supplies-Software <\$750	088-5430-525.52-31		3,000
12	DCA Emerg Mgmt PG Gr 7/10-6/11	Public Safety	Operating Supplies-Software >\$750	088-5430-525.52-32		5,000
13	DCA Emerg Mgmt PG Gr 7/10-6/11	Public Safety	Operating Supplies-New Computer Eqpt	088-5430-525.52-36		7,000
14	DCA Emerg Mgmt PG Gr 7/10-6/11	Public Safety	Operating Supplies-Software License	088-5430-525.52-37		3,000
15	DCA Emerg Mgmt PG Gr 7/10-6/11	Public Safety	Books, Subscription & Membrship- Books	088-5430-525.54-10		3,000
16	DCA Emerg Mgmt PG Gr 7/10-6/11	Public Safety	Capital Outlay - Furniture & Equipment	088-5430-525.64-30		22,000
17						
18	General Fund	Non-Dept (OMB)	Operating Transfers Out/Grant Match EM	001-5430-581.91-25		28,737
19	General Fund	Non-Dept (OMB)	Reserves	001-0440-590.99-20		(28,737)
20						
21						
22						

USE WHOLE DOLLARS ONLY.

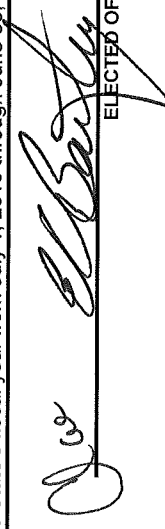
REVENUE/EXPENSE COLUMN TOTALS	102,460	102,460
COMBINED TOTAL		204,920

PERFORMANCE RESULTS:

To establish and set-up the FEDERALLY funded Emergency Management Performance Grant (EMPG).
This grant will run on the State's fiscal year from July 1, 2010 through June 30, 2011.

tj 06/03/10

PREPARED BY:



ELECTED OFFICIAL OR DEPARTMENT HEAD

ANALYST

DIRECTOR - OFFICE OF MANAGEMENT AND BUDGET

CHAIR OR COUNTY MANAGER