

**ALACHUA COUNTY, BOARD OF COUNTY COMMISSIONERS
BUDGET AMENDMENT**

FOR OMB USE ONLY	
OMB REFERENCE #	_____
GROUP NUMBER	_____
PERIOD/DATE	_____

001

General Fund

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	General Fund	Non-Departmental	Other Sources	001-0000-381.40-26	(50,000)	
2	General Fund	Non-Departmental (OMB)	Other Uses	001-0440-590.99-20		(50,000)
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	(50,000)	(50,000)
COMBINED TOTAL	(100,000)	

PERFORMANCE RESULTS:

PREPARED BY:

ANALYST

ELECTED OFFICIAL OR DEPARTMENT HEAD

DIRECTOR - OFFICE OF MANAGEMENT AND BUDGET

CHAIR OR COUNTY MANAGER

**ALACHUA COUNTY, BOARD OF COUNTY COMMISSIONERS
BUDGET AMENDMENT**

146

Stormwater

FOR OMB USE ONLY	
OMB REFERENCE #	_____
GROUP NUMBER	_____
PERIOD/DATE	_____

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	Stormwater Management	Non-Departmental	Other Sources	146-0000-389.91-00	43	
2	Stormwater Management	Road And Bridge	Contractual Services	146-7920-538.34-10		43
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	43	43
COMBINED TOTAL		86

PERFORMANCE RESULTS:

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148

MSBU Refuse Collection

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	MSBU-Refuse Collection	Solid Waste	Regular Salaries	148-7600-534.12-00		5,240
2	MSBU-Refuse Collection	Solid Waste	Other Uses	148-7600-590.99-20		(5,240)
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	0	0
COMBINED TOTAL	0	

PERFORMANCE RESULTS:

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CHAIR OR COUNTY MANAGER

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171

Supervisor of Elections

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	Supervisor Of Elections	Supervisor Of Elections	Professional Services	171-1200-513.31-93		12,000
2	Supervisor Of Elections	Supervisor Of Elections	Communication & Freight	171-1200-513.41-62		18,000
3	Supervisor Of Elections	Supervisor Of Elections	Other Curr Chgs & Oblig	171-1200-513.49-04		20,000
4	Supervisor Of Elections	Supervisor Of Elections	Operating Transfers Out	171-1200-581.91-10		(50,000)
5	Supervisor Of Elections	Supervisor Of Elections	Charges For Services	171-1210-341.55-00	90,000	
6	Supervisor Of Elections	Supervisor Of Elections	Professional Services	171-1210-513.31-00		90,000
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	90,000	90,000
COMBINED TOTAL	180,000	

PERFORMANCE RESULTS:

PREPARED BY: _____

ANALYST

ELECTED OFFICIAL OR DEPARTMENT HEAD _____

DIRECTOR - OFFICE OF MANAGEMENT AND BUDGET _____

CHAIR OR COUNTY MANAGER _____

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410 Permits & Development

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	Permits & Development Fund	Growth Management	Other Sources	410-6510-389.93-00	11,159	
2	Permits & Development Fund	Growth Management	Other Uses	410-6510-590.99-20		11,159
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	11,159	11,159
COMBINED TOTAL		22,318

PERFORMANCE RESULTS:

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501

Self Insurance

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	Self Insurance Fund	Administrative Services	Other Sources	501-1853-389.93-00	279,053	
2	Self Insurance Fund	Administrative Services	Other Uses	501-1853-590.99-20		279,053
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	279,053	279,053
	COMBINED TOTAL	
		558,106

PERFORMANCE RESULTS:

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507

Health Insurance

FOR OMB USE ONLY	
OMB REFERENCE #	_____
GROUP NUMBER	_____
PERIOD/DATE	_____

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	Health Insurance	Non-Departmental (OMB)	Other Sources	507-0490-389.93-00	2,660,646	
2	Health Insurance	Non-Departmental (OMB)	Other Uses	507-0490-590.99-20		2,660,646
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	2,660,646	2,660,646
COMBINED TOTAL	5,321,292	

PERFORMANCE RESULTS:

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PERIOD/DATE	_____

811 Drug and Law Enforcement

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	FY09 Recovery Act Justice Assist Sheriff		Intergovernmental Revenue	077-7190-331.20-00	439,093	
2	FY09 Recovery Act Justice Assist Sheriff		Operating Transfers Out	077-7190-581.91-92		439,093
3	COMSTAT Grant - FY08	Sheriff	Intergovernmental Revenue	113-7190-331.20-00	969	
4	COMSTAT Grant - FY08	Sheriff	Operating Transfers Out	113-7190-581.91-92		969
5	Law Enforcement Trust	Sheriff	Fines & Forfeitures	161-7190-350.30-00	19,633	
6	Law Enforcement Trust	Sheriff	Miscellaneous Revenue	161-7190-361.14-10	760	
7	Law Enforcement Trust	Sheriff	Other Sources	161-7190-389.91-00	2,613	
8	Law Enforcement Trust	Sheriff	Professional Services	161-7190-521.31-03		10,000
9	Law Enforcement Trust	Sheriff	Aids To Private Orgs	161-7190-521.82-99		13,006
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	463,068	463,068
	COMBINED TOTAL	
		926,136

PERFORMANCE RESULTS:

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PERIOD/DATE	_____

812 Environmental

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	NPDES Stormwater Cleanup	Environmental Protection	Other Sources	087-5511-389.91-00	(56,328)	
2	NPDES Stormwater Cleanup	Environmental Protection	Professional Services	087-5511-537.31-93		(56,328)
3	FDEP Ambient Groundwater	Environmental Protection	Other Sources	116-5511-389.91-00	2,179	
4	FDEP Ambient Groundwater	Environmental Protection	Professional Services	116-5511-537.31-93		2,179
5	FDEP Tank Inspection Contract	Environmental Protection	Other Sources	125-5551-389.91-00	12,325	
6	FDEP Tank Inspection Contract	Environmental Protection	Professional Services	125-5551-537.31-93		12,325
7	Hazardous Materials Code-Enviro	Environmental Protection	Other Sources	178-5531-389.91-00	5,347	
8	Hazardous Materials Code-Enviro	Environmental Protection	Professional Services	178-5531-537.31-93		5,347
9	FDEP Petroleum Clean-up	Environmental Protection	Other Sources	201-5551-389.91-00	(17,558)	
10	FDEP Petroleum Clean-up	Environmental Protection	Professional Services	201-5551-537.31-93		(17,558)
11	USEPA Cabot Koppers Grant	Environmental Protection	Intergovernmental Revenue	223-5531-331.39-00	(5,622)	
12	USEPA Cabot Koppers Grant	Environmental Protection	Other Sources	223-5531-389.91-00	(8,225)	
13	USEPA Cabot Koppers Grant	Environmental Protection	Professional Services	223-5531-537.31-93		(13,847)
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	(67,882)	(67,882)
COMBINED TOTAL		(135,764)

PERFORMANCE RESULTS:

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PERIOD/DATE	_____

813

Court Related

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	Court Technology 28.24	Court Related	Other Sources	076-3100-389.91-00	13,181	
2	Court Technology 28.24	Court Related	Other Uses	076-3100-590.99-20		13,181
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	13,181	13,181
COMBINED TOTAL		26,362

PERFORMANCE RESULTS:

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**ALACHUA COUNTY, BOARD OF COUNTY COMMISSIONERS
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814 Emergency Services

FOR OMB USE ONLY	
OMB REFERENCE #	_____
GROUP NUMBER	_____
PERIOD/DATE	_____

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	E911 Wireless Fund	Public Safety	Other Sources	126-5440-389.91-00	291,041	
2	E911 Wireless Fund	Public Safety	Other Uses	126-5440-590.99-23		291,041
3	FEMA Disaster Relief	Public Safety	Other Sources	164-5495-389.91-00	64,870	
4	FEMA Disaster Relief	Public Safety	Operating Supplies	164-5495-525.52-99		64,870
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	355,911	355,911
	COMBINED TOTAL	711,822

PERFORMANCE RESULTS:

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GROUP NUMBER	_____
PERIOD/DATE	_____

815

Housing/Land Development

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	Community Development Block G Growth Management		Intergovernmental Revenue	204-6500-331.54-00	644,621	
2	Community Development Block G Growth Management		Other Sources	204-6500-389.91-00	(562,267)	
3	Community Development Block G Growth Management		Professional Services	204-6500-554.31-03		500
4	Community Development Block G Growth Management		Contractual Services	204-6500-554.34-70		5,000
5	Community Development Block G Growth Management		Contractual Services	204-6500-554.34-71		70,433
6	Community Development Block G Growth Management		Contractual Services	204-6500-554.34-72		4,800
7	Community Development Block G Growth Management		Travel And Per Diem	204-6500-554.40-11		450
8	Community Development Block G Growth Management		Other Curr Chgs & Oblig	204-6500-554.49-04		1,171
9	HUD EDI 2005	Community Support Services	Intergovernmental Revenue	241-2945-331.10-00	(2,500)	
10	HUD EDI 2005	Community Support Services	Improve Other Than Bldgs	241-2945-564.63-97		(2,500)
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	79,854	79,854
	COMBINED TOTAL	
		159,708

PERFORMANCE RESULTS:

PREPARED BY: _____

ANALYST

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DIRECTOR - OFFICE OF MANAGEMENT AND BUDGET _____

CHAIR OR COUNTY MANAGER _____

**ALACHUA COUNTY, BOARD OF COUNTY COMMISSIONERS
BUDGET AMENDMENT**

816

Community Services

FOR OMB USE ONLY	
OMB REFERENCE #	_____
GROUP NUMBER	_____
PERIOD/DATE	_____

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	Foster Grandparents	April 2009- Community Support Services	Other Sources	048-2956-389.91-00	46,916	
2	Foster Grandparents	April 2009- Community Support Services	Operating Supplies	048-2956-564.52-10		46,916
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	46,916	46,916
COMBINED TOTAL	93,832	

PERFORMANCE RESULTS:

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**ALACHUA COUNTY, BOARD OF COUNTY COMMISSIONERS
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817

Tourism

FOR OMB USE ONLY	
OMB REFERENCE #	_____
GROUP NUMBER	_____
PERIOD/DATE	_____

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	TD-Grants	Economic Environment	Other Sources	005-4530-389.91-00	(27,400)	
2	TD-Grants	Economic Environment	Aids To Private Orgs	005-4530-552.82-14		(27,400)
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	(27,400)	(27,400)
COMBINED TOTAL	(54,800)	

PERFORMANCE RESULTS:

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PERIOD/DATE	_____

818

Other Special Revenue

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	Ala Cnty Fairgrounds Mgmt	Economic Environment	Other Sources	128-4505-389.91-00	36,105	
2	Ala Cnty Fairgrounds Mgmt	Economic Environment	Utility Service	128-4505-552.43-20		36,105
3	Donation Fund	Community Support Services	Other Sources	167-2952-389.91-00	(100,000)	
4	Donation Fund	Community Support Services	Contractual Services	167-2952-564.34-10		(100,000)
5	Donation Fund	Community Support Services	Other Sources	167-2972-389.91-00	15,285	
6	Donation Fund	Community Support Services	Other Curr Chgs & Oblig	167-2972-564.49-99		15,285
7	Donation Fund	Solid Waste	Other Sources	167-7623-389.91-00	2,000	
8	Donation Fund	Solid Waste	Promotional Activities	167-7623-534.48-00		2,000
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	(46,610)	(46,610)
	COMBINED TOTAL	
		(93,220)

PERFORMANCE RESULTS:

PREPARED BY: _____

ANALYST

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GROUP NUMBER	_____
PERIOD/DATE	_____

819

Debt Service

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	2009 Wild Spaces Public Places	Non-Departmental (OMB)	Other Sources	282-0430-389.91-00	790,399	
2	2009 Wild Spaces Public Places	Non-Departmental (OMB)	Other Uses	282-0430-590.99-20		790,399
3	2003 ACForever G.O. Bond	Non-Departmental (OMB)	Other Sources	295-0430-389.91-00	21,989	
4	2003 ACForever G.O. Bond	Non-Departmental (OMB)	Other Debt Service Costs	295-0430-517.73-30		21,989
5	Gas Tax Revenue Bond, Series 2	Non-Departmental (OMB)	Other Sources	296-0430-389.91-00	259,215	
6	Gas Tax Revenue Bond, Series 2	Non-Departmental (OMB)	Other Uses	296-0430-590.99-20		259,215
7	2007 Public Improvement Revenue	Non-Departmental (OMB)	Other Sources	297-0430-389.91-00	442,547	
8	2007 Public Improvement Revenue	Non-Departmental (OMB)	Other Uses	297-0430-590.99-20		442,547
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	1,514,150	1,514,150
COMBINED TOTAL	3,028,300	

PERFORMANCE RESULTS:

PREPARED BY: _____

ANALYST

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820 Other Capital Projects

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	Capital Projects-General	Non-Departmental	Other Sources	300-0000-389.91-00	531,187	
2	Capital Projects-General	Capital Projects	Building	300-9900-510.62-00		531,187
3	Campus Development Agreement	Road And Bridge	Other Sources	319-7910-389.91-00	(11,704)	
4	Campus Development Agreement	Road And Bridge	Improve Other Than Bldgs	319-7910-541.63-00		(11,704)
5	Technology Plan	Non-Departmental	Other Sources	327-0000-389.91-00	24,000	
6	Technology Plan	Information Services	Machinery & Equip > \$750	327-1616-519.64-30		24,000
7	FDOT County Incentive Grant	Non-Departmental	Other Sources	329-0000-389.91-00	26,797	
8	FDOT County Incentive Grant	Road Construction	Improve Other Than Bldgs	329-9110-541.63-00		26,797
9	Facilities Statute 318.18	Non-Departmental	Other Sources	334-0000-389.91-00	66,370	
10	Facilities Statute 318.18	Capital Projects	Building	334-9900-712.62-00		66,370
11	Impact Fees-NW Transp District	Road And Bridge	Other Sources	336-7910-389.91-00	3,887	
12	Impact Fees-NW Transp District	Road And Bridge	Improve Other Than Bldgs	336-7910-541.63-00		3,887
13	Impact Fees-SW Transp District	Non-Departmental	Other Sources	337-0000-389.91-00	2,777	
14	Impact Fees-SW Transp District	Road And Bridge	Improve Other Than Bldgs	337-7910-541.63-00		2,777
15	Impact Fees-East Transp District	Road And Bridge	Other Sources	338-7910-389.91-00	1,079	
16	Impact Fees-East Transp District	Road And Bridge	Improve Other Than Bldgs	338-7910-541.63-00		1,079
17	Park/Recreation Impact Fee	Non-Departmental	Other Sources	339-0000-389.91-00	1,008	
18	Park/Recreation Impact Fee	Recreation	Improve Other Than Bldgs	339-4100-572.63-00		1,008
19	Fire Facility Impact Fee	Non-Departmental	Other Sources	340-0000-389.91-00	(616)	
20	Fire Facility Impact Fee	Public Safety	Improve Other Than Bldgs	340-5480-525.63-00		(616)
21	FRDAP FY06 35th Street Park	Recreation	Other Sources	346-4111-389.91-00	(45,377)	
22	FRDAP FY06 35th Street Park	Recreation	Improve Other Than Bldgs	346-4111-572.63-00		(45,377)
23	2007 Public Improvement Revenue	Non-Departmental	Other Sources	348-0000-389.91-00	17,480	
24	2007 Public Improvement Revenue	Capital Projects	Building	348-9900-519.62-00		17,480
25	FY07 SAFETEA - LU Grant	Non-Departmental	Other Sources	349-0000-389.91-00	(633,549)	
26	FY07 SAFETEA - LU Grant	Road And Bridge	Intergovernmental Revenue	349-7910-331.49-00	333,691	

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BUDGET AMENDMENT**

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
27	FY07 SAFETEA - LU Grant	Road And Bridge	Improve Other Than Bldgs	349-7910-541.63-13		(299,858)
28	Local Option Fuel Tax - 1 to 5 Ce	Road And Bridge	Other Sources	350-7910-389.91-00	(924,396)	
29	Local Option Fuel Tax - 1 to 5 Ce	Road And Bridge	Improve Other Than Bldgs	350-7910-541.63-00		(924,396)
30	Jail Energy Conservation Project	Sheriff-Jail	Other Sources	352-3264-389.91-00	(435,455)	
31	Jail Energy Conservation Project	Sheriff-Jail	Improve Other Than Bldgs	352-3264-523.63-98		(435,455)
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	(1,042,821)	(1,042,821)
COMBINED TOTAL		(2,085,642)

PERFORMANCE RESULTS:

PREPARED BY:

ANALYST

ELECTED OFFICIAL OR DEPARTMENT HEAD

DIRECTOR - OFFICE OF MANAGEMENT AND BUDGET

CHAIR OR COUNTY MANAGER

**ALACHUA COUNTY, BOARD OF COUNTY COMMISSIONERS
BUDGET AMENDMENT**

FOR OMB USE ONLY	
OMB REFERENCE #	_____
GROUP NUMBER	_____
PERIOD/DATE	_____

821

Solid Waste

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	Solid Waste System	Solid Waste	Regular Salaries	400-7640-534.12-00		7,336
2	Solid Waste System	Solid Waste	Other Uses	400-7640-590.99-20		(7,336)
3	Collection Centers	Solid Waste	Regular Salaries	403-7610-534.12-00		2,096
4	Collection Centers	Solid Waste	Other Uses	403-7610-590.99-20		(2,096)
5	Waste Management Assessment	Solid Waste	Regular Salaries	405-7620-534.12-00		5,240
6	Waste Management Assessment	Solid Waste	Other Uses	405-7620-590.99-20		(5,240)
7	Closure/Post-Closure	Solid Waste	Regular Salaries	406-7650-534.12-00		1,048
8	Closure/Post-Closure	Solid Waste	Other Uses	406-7650-590.99-20		(1,048)
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	0	0
COMBINED TOTAL	0	

PERFORMANCE RESULTS:

PREPARED BY:

ANALYST

ELECTED OFFICIAL OR DEPARTMENT HEAD

DIRECTOR - OFFICE OF MANAGEMENT AND BUDGET

CHAIR OR COUNTY MANAGER

**ALACHUA COUNTY, BOARD OF COUNTY COMMISSIONERS
BUDGET AMENDMENT**

822

Alachua County Forever - Capital

FOR OMB USE ONLY	
OMB REFERENCE #	_____
GROUP NUMBER	_____
PERIOD/DATE	_____

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	Legacy Lands Program	Non-Departmental	Other Sources	326-0000-389.91-00	16,859	
2	Legacy Lands Program	Environmental Protection	Land	326-5560-537.61-00		16,859
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	16,859	16,859
COMBINED TOTAL		33,718

PERFORMANCE RESULTS:

PREPARED BY:

ANALYST

ELECTED OFFICIAL OR DEPARTMENT HEAD

DIRECTOR - OFFICE OF MANAGEMENT AND BUDGET

CHAIR OR COUNTY MANAGER

**ALACHUA COUNTY, BOARD OF COUNTY COMMISSIONERS
BUDGET AMENDMENT**

823

S.H.I.P.

FOR OMB USE ONLY	
OMB REFERENCE #	_____
GROUP NUMBER	_____
PERIOD/DATE	_____

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	Local Housing Assistance SFY09: Growth Management		Other Sources	242-6500-389.91-00	1,436	
2	Local Housing Assistance SFY09: Growth Management		Contractual Services	242-6500-554.34-64		1,436
3	Local Housing Assistance SFY08: Growth Management		Other Sources	251-6500-389.91-00	(7,056)	
4	Local Housing Assistance SFY08: Growth Management		Contractual Services	251-6500-554.34-68		(7,056)
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	(5,620)	(5,620)
COMBINED TOTAL	(11,240)	

PERFORMANCE RESULTS:

PREPARED BY:

ANALYST

ELECTED OFFICIAL OR DEPARTMENT HEAD

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CHAIR OR COUNTY MANAGER

**ALACHUA COUNTY, BOARD OF COUNTY COMMISSIONERS
BUDGET AMENDMENT**

824

Transportation Trust

FOR OMB USE ONLY	
OMB REFERENCE #	_____
GROUP NUMBER	_____
PERIOD/DATE	_____

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	Transportation Trust Fund	Non-Departmental	Other Sources	341-0000-389.91-00	217,152	
2	Transportation Trust Fund	Road And Bridge	Improve Other Than Bldgs	341-7910-541.63-00		217,152
3	2006 Gas Tax Revenue Bond Ca	Road And Bridge	Other Sources	345-7910-389.91-00	16,243	
4	2006 Gas Tax Revenue Bond Ca	Road And Bridge	Improve Other Than Bldgs	345-7910-541.63-00		16,243
5	Gas Tax Revenue Bond FY08	Road And Bridge	Miscellaneous Revenue	351-7910-361.14-10	232,798	
6	Gas Tax Revenue Bond FY08	Road And Bridge	Other Sources	351-7910-389.91-00	(232,798)	
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	233,395	233,395
	COMBINED TOTAL	
		466,790

PERFORMANCE RESULTS:

PREPARED BY: _____

ANALYST

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DIRECTOR - OFFICE OF MANAGEMENT AND BUDGET _____

CHAIR OR COUNTY MANAGER _____

**ALACHUA COUNTY, BOARD OF COUNTY COMMISSIONERS
BUDGET AMENDMENT**

FOR OMB USE ONLY	
OMB REFERENCE #	_____
GROUP NUMBER	_____
PERIOD/DATE	_____

825

Wild Places & Public Spaces

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	WSPP - Environmentally Sensitive	Non-Departmental	Other Sources	302-0000-389.91-00	53,441	
2	WSPP - Environmentally Sensitive	Environmental Protection	Land	302-5560-537.61-10		53,441
3	WSPP - Parks & Recreation	Non-Departmental	Other Sources	303-0000-389.91-00	3,731	
4	WSPP - Parks & Recreation	Recreation	Building	303-4122-572.62-10		3,731
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	57,172	57,172
COMBINED TOTAL	114,344	

PERFORMANCE RESULTS:

PREPARED BY:

ANALYST

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DIRECTOR - OFFICE OF MANAGEMENT AND BUDGET

CHAIR OR COUNTY MANAGER

**ALACHUA COUNTY, BOARD OF COUNTY COMMISSIONERS
BUDGET AMENDMENT**

FOR OMB USE ONLY	
OMB REFERENCE #	_____
GROUP NUMBER	_____
PERIOD/DATE	_____

850 Housing Finance Authority

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	Alachua County Housing Finance Non-Departmental (OMB)		Other Sources	850-0490-389.91-00	113,573	
2	Alachua County Housing Finance Non-Departmental (OMB)		Regular Salaries	850-0490-554.12-00		14,003
3	Alachua County Housing Finance Non-Departmental (OMB)		Professional Services	850-0490-554.31-00		(69,800)
4	Alachua County Housing Finance Non-Departmental (OMB)		Contractual Services	850-0490-554.34-61		106,567
5	Alachua County Housing Finance Non-Departmental (OMB)		Contractual Services	850-0490-554.34-63		246,970
6	Alachua County Housing Finance Non-Departmental (OMB)		Travel And Per Diem	850-0490-554.40-00		(16,400)
7	Alachua County Housing Finance Non-Departmental (OMB)		Travel And Per Diem	850-0490-554.40-11		250
8	Alachua County Housing Finance Non-Departmental (OMB)		Travel And Per Diem	850-0490-554.40-12		1,650
9	Alachua County Housing Finance Non-Departmental (OMB)		Communication & Freight	850-0490-554.41-62		100
10	Alachua County Housing Finance Non-Departmental (OMB)		Printing And Binding	850-0490-554.47-10		600
11	Alachua County Housing Finance Non-Departmental (OMB)		Promotional Activities	850-0490-554.48-00		(189,242)
12	Alachua County Housing Finance Non-Departmental (OMB)		Other Curr Chgs & Oblig	850-0490-554.49-00		(6,200)
13	Alachua County Housing Finance Non-Departmental (OMB)		Other Curr Chgs & Oblig	850-0490-554.49-20		(15,450)
14	Alachua County Housing Finance Non-Departmental (OMB)		Other Curr Chgs & Oblig	850-0490-554.49-99		1,925
15	Alachua County Housing Finance Non-Departmental (OMB)		Operating Supplies	850-0490-554.52-10		200
16	Alachua County Housing Finance Non-Departmental (OMB)		Book Subscript & Membersh	850-0490-554.54-40		(1,600)
17	Alachua County Housing Finance Non-Departmental (OMB)		Other Uses	850-0490-590.99-20		40,000
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USE WHOLE DOLLARS ONLY.

REVENUE/EXPENSE COLUMN TOTALS	113,573	113,573
	COMBINED TOTAL	
		227,146

PERFORMANCE RESULTS:

PREPARED BY:

ANALYST

ELECTED OFFICIAL OR DEPARTMENT HEAD

DIRECTOR - OFFICE OF MANAGEMENT AND BUDGET

CHAIR OR COUNTY MANAGER